2024 EADA Survey

Institution: (191533) User ID: E1915331

Screening Questions

		_			
Please	e answer	these qu	uestions carefu	ılly as yo	our responses will determine which subsequent data entry screens are appropriate for your institution.
I. Ho	w will y	ou repo	ort Operating	(Game	-day) Expenses?
	•	By Tear	m	0	Per Participant
2. Se	lect the	type of	f varsity spor	ts tean	ns at your institution.
	\checkmark	Men's T	Teams		
	✓	Womer	n's Teams		
		Coed T	eams		
3. Do	any of	your tea	ams have ass	sistant	coaches?
	•	Yes			
		✓	Men's Teams		
		✓	Women's Tear	ns	

If you save the data on this screen, then return to the screen to make changes, note the following:

Coed Teams

No

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country	✓	\checkmark	Diving		
Equestrian			Fencing		
Field Hockey		\checkmark	Football	~	
Golf			Gymnastics		
Ice Hockey			Lacrosse	\checkmark	
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball			Squash		
Swimming			Swimming and Diving (combined)	\checkmark	
Synchronized Swimming			Table Tennis		

Team Handball			Tennis		✓		
Track and Field (Indoor)	\checkmark	\checkmark	Track and Field (Outdoor)	\checkmark	\checkmark		
Track and Field and Cross Country (combined)			Volleyball		\checkmark		
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
EADA disclosures.	Varsity Spo	and does not ap	ed the box above. You should only in opear on the EADA Dissemination We ion screen.			-	
1) If you select an additional team 2) If you delete a sport but have a	remember lready entere	to include associ ed associated da	o make changes, note the following: liated data for that sport on subsequata on other screens, all associated chas to recalculate the totals, you must	data for tha	at sport will be deleted	d from	
A.I.I			–				

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams Men's Teams Women's Teams

Basketball	17	14
Cross Country	6	8
Field Hockey		26
Football	101	
Lacrosse	42	22
Soccer	28	27
Swimming and Diving (combined)	24	15
Swimming	22	14
Diving	2	1
Tennis		11
Track and Field (Indoor)	14	15
Track and Field (Outdoor)	16	14
Volleyball		16
Total Participants Men's and Women's Teams	248	168
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team,	224	145

count that individual	only once on this	line.)							
CAVEAT *For each men's or w that team in this cave *If you selected Othe *Additionally, provide	eat box. This does er Sports, specify v	not apply for co which team(s) ar	ed teams. e included.	nts, specify the nu	ımber of male and the	number of fema	ale students on		
Head Coach For each men's team whether the coach w field.	es - Men's i, indicate whether was employed by the	Teams the head coach te institution on a	is male or fema a full-time basis	ale, was assigned to s or on a part-time	ote you must re-save ex to the team on a full-tir or volunteer basis, by Field and Cross Count	me or part-time lentering a 1 in tl	basis, and he appropriate		
		Male Head	l Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Cross Country		1	1						1

	1	1						1
	1	1						1
	1	1						1
	1	1						1
					1	1		1
					1	1		1
0	6	6	0	0	2	2	0	8

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball						1	1		1
Cross Country		1	1						1
Field Hockey						1	1		1
Lacrosse						1	1		1
Soccer		1	1						1
Swimming and Diving (combined)		1	1						1
Tennis						1	1		1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball						1	1		1
Coaching Position Totals	0	3	3	0	0	7	7	0	10

lead Coaches' Sala	 		

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.			
	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	32,766	26,699	
Number of Head Coaching Positions Used to Calculate the Average	8	10	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	68,085	50,855	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.85	5.25	
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Assigned to Assigned to Assigned to Assigned to Part-Time Varsity Teams Full-Time Part-Time Full-Time Team on a Team on a Institution Institution Team on a Team on a Institution Institution Full-Time Full-Time Employee or **Total Assistant** Part-Time Employee Part-Time **Employee** Employee or **Basis** Basis Volunteer Basis Basis Volunteer Coaches Basketball 1 **Cross Country** 1 1 1 Football 8 5 3 8 Lacrosse 3 2 1 3 Soccer 3 2 3 Swimming and Diving 3 2 3 (combined) Track and 1 1 Field,Indoor Track and Field 1 1 (Outdoor) **Coaching Position** 0 20 12 8 0 0 21 **Totals**

CAVEAT									
Assistant Co	oaches - Wo	omen's Tea	ams						
					gned to the team on a ering a 1 in the appro		time basis, and	d whether the coa	ch was
		Male Assistar	nt Coaches		1	Female Assista	nnt Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1		1	1		2
Cross Country						1	1		1
Field Hockey						1	1		1
Lacrosse						1	1		1
Soccer		1	1						1

Swimming and Diving (combined)

Tennis									0
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1	1			1		1	2
Coaching Position Totals	0	8	6	2	0	5	4	1	13
CAVEAT									
			_						

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,727	11,492
Number of Assistant Coaching Positions Used to Calculate the Average	16	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	3

Average Annual Institutional Salary per Full-time	e equivalent (FTE)	28	3,975 26,85	
Sum of Full-Time Equivalent (FTE) Positions Us	ed to Calculate the Average	7.58	4.28	
CAVEAT				
Athletically Related Student	Aid - Men's and V	Vomen's Teams		
Athletically related student aid is any scholarshi require the recipient to participate in a program simply happens to be the recipient, is not athlet	of intercollegiate athletics at	the institution. Other student aid,	of which a student-athlete	
	Men's Teams	Women's Teams	Total	
Amount of Aid	0	0	0	
Ratio (percent)	0	0	100%	

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	36,005	25,107	61,112
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	2,193	37,285	14	2,534	35,482	72,767
Football	101	1,527	154,230				154,230

Cross Country	6	1,521	9,123	8	1,215	9,720	18,843
Field Hockey				26	1,461	37,988	37,988
Lacrosse	42	1,430	60,066	22	1,298	28,551	88,617
Soccer	28	1,170	32,772	27	928	25,064	57,836
Swimming and Diving (combined)	24	1,792	43,010	15	1,757	26,361	69,371
Tennis				11	1,861	20,471	20,471
Track and Field (Indoor)	14	975	13,655	15	986	14,792	28,447
Track and Field (Outdoor)	16	1,089	17,417	14	1,103	15,445	32,862
Volleyball				16	2,238	35,801	35,801
Total Operating Expenses Men's and	248		367,558	168		249,675	617,233
Women's Teams							
CAVEAT							

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	140,989	138,082	279,071
Football	459,232		459,232
Cross Country	26,462	35,077	61,539
Field Hockey		139,861	139,861
Lacrosse	185,469	139,087	324,556
Soccer	140,621	127,195	267,816
Swimming and Diving (combined)	153,267	93,938	247,205
Tennis		72,894	72,894
Track and Field (Indoor)	23,701	25,676	49,377
Track and Field (Outdoor)	28,243	25,046	53,289
Volleyball		111,217	111,217

Total Expenses of all Sports, Except Football and Basketball, Combined	557,763	769,991	1,327,754
Total Expenses Men's and Women's Teams	1,157,984	908,073	2,066,057
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,058,571
Grand Total Expenses			3,124,628
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	140,989	138,082	279,071
Football	459,232		459,232
Cross Country	26,462	35,077	61,539

Field Hockey		139,861	139,861
		133,001	103,001
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Soccer	140,621	127,195	267,816
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Total Revenues of all Sports, Except Football and Basketball, Combined	557,763	769,991	1,327,754
Total Revenues Men's and Women's Teams	1,157,984	908,073	2,066,057
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,058,571
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,124,628

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	262,128	266,990	529,118	
2	Total of Assistant Coaches' Salaries	219,632	114,920	334,552	
3	<u>Total Salaries (Lines 1+2)</u>	481,760	381,910	863,670	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	36,005	25,107	61,112	
6	<u>Operating (Game-Day) Expenses</u>	367,558	249,675	617,233	
7	Summary of Subset Expenses (Lines 3+4+5+6)	885,323	656,692	1,542,015	
8	Total Expenses for Teams	1,157,984	908,073	2,066,057	
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	272,661	251,381	524,042	

10	Not Allocated Expenses			1,058,571
11	Grand Total Expenses (Lines 8+10)			3,124,628
12	<u>Total Revenues for Teams</u>	1,157,984	908,073	2,066,057
13	Not Allocated Revenues			1,058,571
14	Grand Total Revenues (Lines 12+13)			3,124,628
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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