



**Hartwick College  
Wickbook 2024-2025**

# Table of Contents

<b>Quick Facts</b>		p. 1-1
<b>Students</b>	Admissions	p. 2-1
	Admissions Counts by Major	p. 2-3
	Students by Region - First Year	p. 2-5
	Students by Region - All Degree Seeking	p. 2-6
	First Year Student Characteristics	p. 2-7
	First Year Student Enrollment by Major	p. 2-8
	Enrollment by Division and Major (1st major)	p. 2-9
	Enrollment by Division and Major (all majors)	p. 2-11
	Enrollment by Gender & Academic Load	p. 2-12
	Enrollment by Race/Ethnicity	p. 2-14
	Enrollment by Socioeconomic Status - 1st Year Students	p. 2-17
	Enrollment by Socioeconomic Status - All Students	p. 2-18
	Athlete Counts & Retention 2023-2024	p. 2-19
	Athlete Counts & Retention 2022-2023	p. 2-20
	Athlete Counts & Retention 2021-2022	p. 2-21
	Athlete Counts & Retention 2020-2021	p. 2-22
	Athlete Counts & Retention 2019-2020	p. 2-23
<b>Academics</b>	Divisional Fact Sheets - College Wide Summary	p. 3-1
	HUM Division Fact Sheets	p. 3-3
	SOC Division Fact Sheets	p. 3-5
	SCI Division Fact Sheets	p. 3-7
	Class Size by Division & Department	p. 3-9
	Sections Taught, by Division & Department	p. 3-10
	Student Enrollment by Subject	p. 3-11
	Student Credit Hours by Subject	p. 3-12
	FRFT Student Retention by Division & Major	p. 3-13
	Student Persistence by Division & Major	p. 3-15
	Fall 2023 - Fall 2024 Retention	p. 3-17
	Fall 2022 - Fall 2023 Retention	p. 3-22
	Fall 2021 - Fall 2022 Retention	p. 3-27
	Fall 2020 - Fall 2021 Retention	p. 3-29
	4, 6, & 8 Year Graduation Rates	p. 3-31
	Degrees by 1st Major AY2018 to AY2024	p. 3-32
	Degrees by All Majors AY2018 to AY2024	p. 3-33
	Library Holdings & Staff	p. 3-34
<b>Staff and Faculty</b>	Headcount by Gender & Workload	p. 4-1
	Headcount by Gender & Ethnicity/Race	p. 4-3
	Headcount by Gender, Workload, & Ethnicity/Race	p. 4-6
<b>Financial Aid</b>	Cost of Attendance, AY 2019 - AY 2024	p. 5-1
	IPEDS Financial Aid, AY 2024	p. 5-2
	IPEDS Financial Aid, AY 2022	p. 5-4
	IPEDS Financial Aid, AY 2022	p. 5-6
	IPEDS Financial Aid, AY 2021	p. 5-8
	IPEDS Financial Aid, AY 2020	p. 5-10
<b>Finances</b>	Revenue, FY 2019 to FY 2023	p. 6-1
	Expenses, FY 2019 to FY 2023	p. 6-2



# Quick Facts

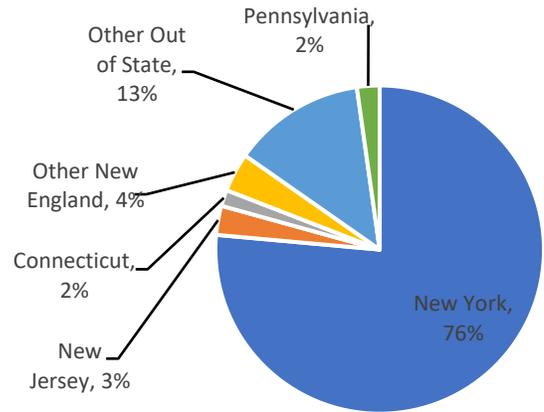
### Admission - First Time First Year Students

Applications	4863
Admissions	3379
Acceptance Rate	69.5%
Enrolled	314
Yield Rate	9.3%

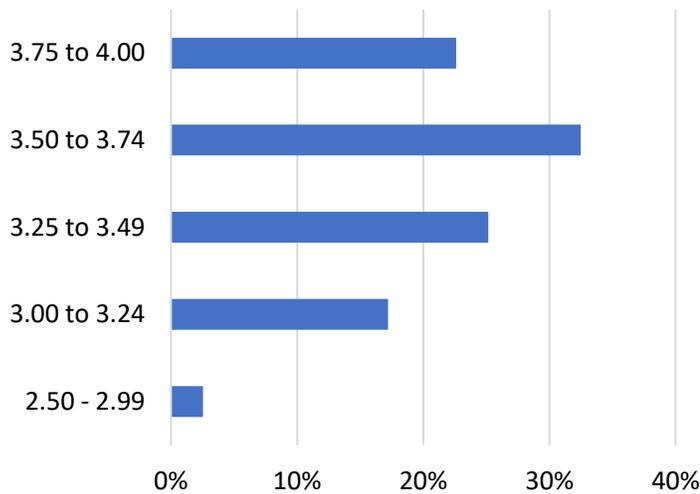
### Admission - Transfer Students

Applications	258
Admissions	159
Acceptance Rate	61.6%
Enrolled	33
Yield Rate	20.8%

Distribution by Region, Class of 2028



Percent of First Year Students in Each HS GPA Range - Class of 2028



### First Time First Year Students - Demographics

	Number	Percent
ALANA	71	22.6%
First Generation	74	23.6%
Pell Eligible	123	39.2%
Female	187	59.6%
STEM Major	98	31.2%
Athlete	143	45.5%
Age 17-19	300	95.5%
International	23	7.3%

### Financial Aid

	Entering First Time First Year	Entering Transfer		
Total institutional aid	\$10,223,137	\$869,047	2023-24 Tuition & Fees	\$53,832
Total Title IV aid	\$2,359,417	\$316,350	2023-24 Room & Board	\$15,232
Average First Year financial aid package	\$51,170	\$43,695	2023-24 Total Cost	\$69,064

## ENROLLMENT BY DIVISION, Fall 2024

Degree Seeking, 1st Major Only

	Headcount	FTE (1 FTE = 15 cr)
Total Enrollment	1,087	1,063
Arts & Humanities Division	156	160
Natural Sciences Division	408	389
Social Sciences Division	498	489
Undeclared	25	24

## FACULTY, Fall 2024

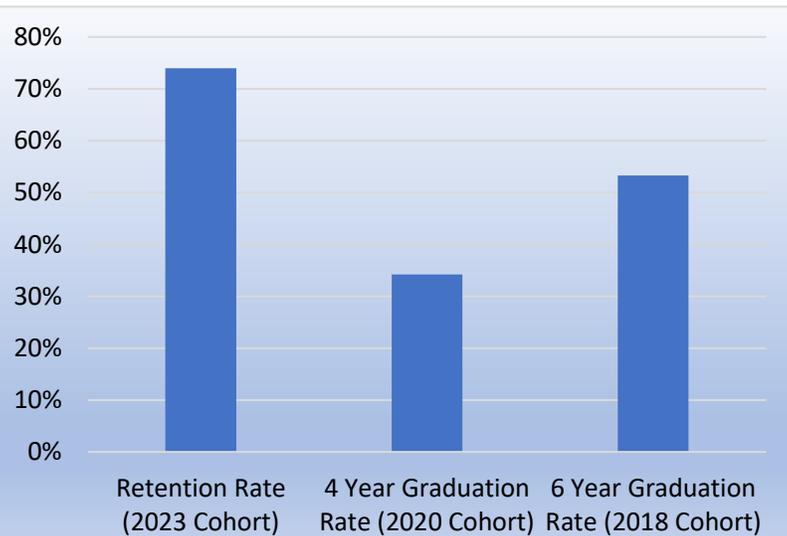
Number of FT instructional faculty	86
Number of tenured faculty	49
Number of tenure track faculty	17
Percent Female	49%
Percent ALANA	12%
% of Sections taught by FT faculty	77%

## FINANCE & BUDGET

FY Ending June 30, 2024

Endowment	\$43,787,461
Operating Revenue	\$51,805,635
Operating Expenses	\$56,204,201
% Budget Supporting Instruction	30%

## STUDENT SUCCESS MEASURES



## Enrollment by Major (1st Major only)





# Students

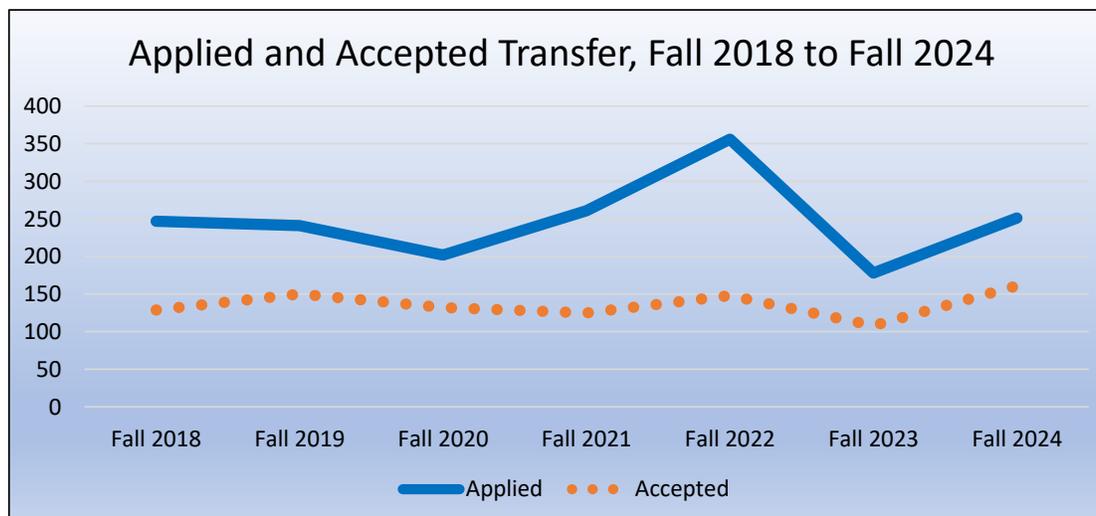
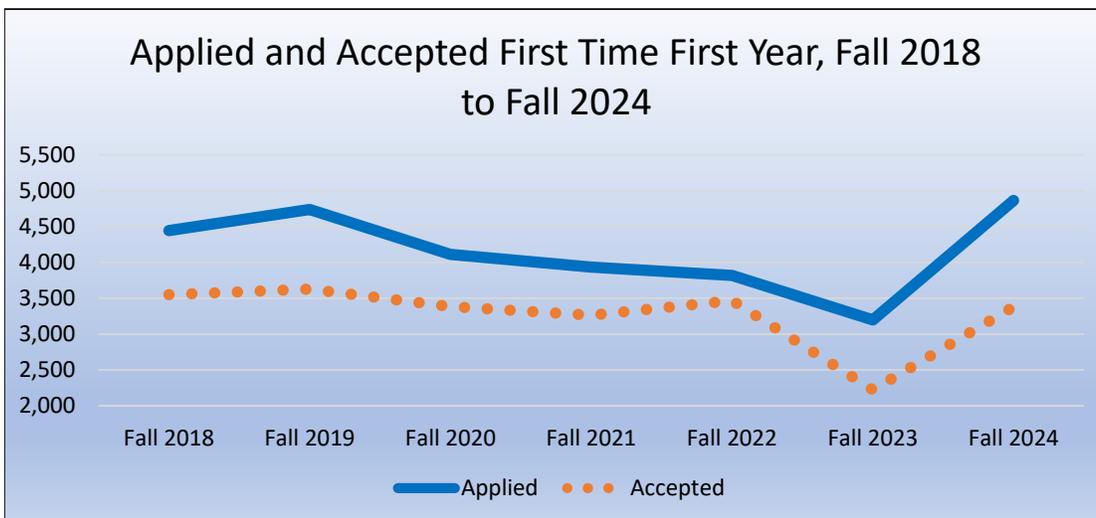
## Admissions Funnel, Fall 2018 to Fall 2024

### First Time First Year

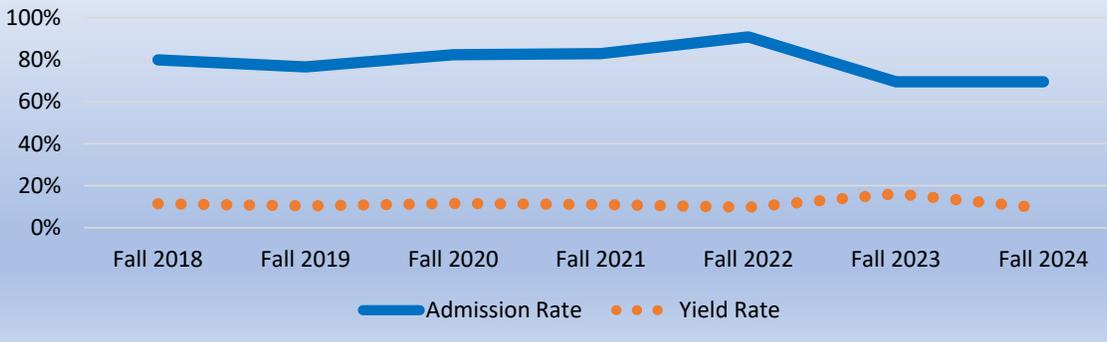
	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Applied	4,442	4,737	4,111	3,934	3,816	3,197	4,863
Accepted	3,551	3,627	3,383	3,261	3,466	2,222	3,379
Admission Rate	80%	77%	82%	83%	91%	70%	69%
Enrolled	407	376	389	360	340	360	314
Yield Rate	11%	10%	11%	11%	10%	16%	9%

### Transfer

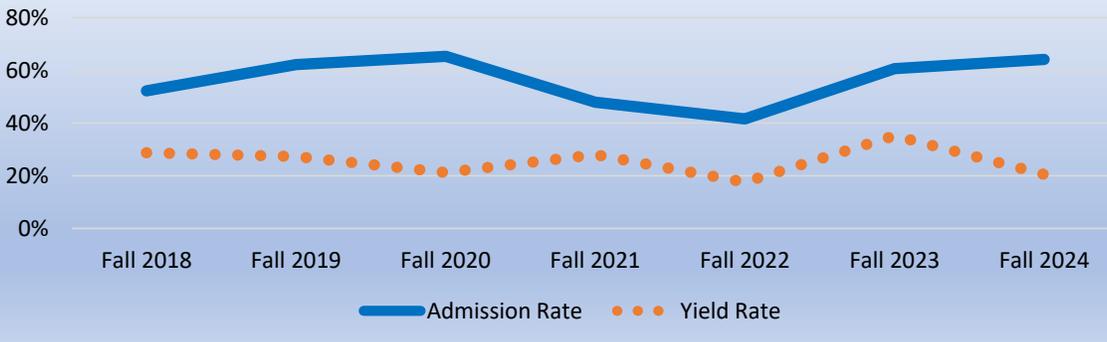
	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Applied	247	241	202	261	356	178	251
Accepted	129	150	132	125	148	108	161
Admission Rate	52%	62%	65%	48%	42%	61%	64%
Enrolled	37	41	28	35	26	38	33
Yield Rate	29%	27%	21%	28%	18%	35%	20%



### Admission and Yield Rates First Time First Year, Fall 2018 to Fall 2024



### Admission and Yield Rates Transfer, Fall 2018 to Fall 2024



### Entering Student Enrollments, Fall 2018 to Fall 2024



## Admissions by Major, 2022-2024

First Time First Year students

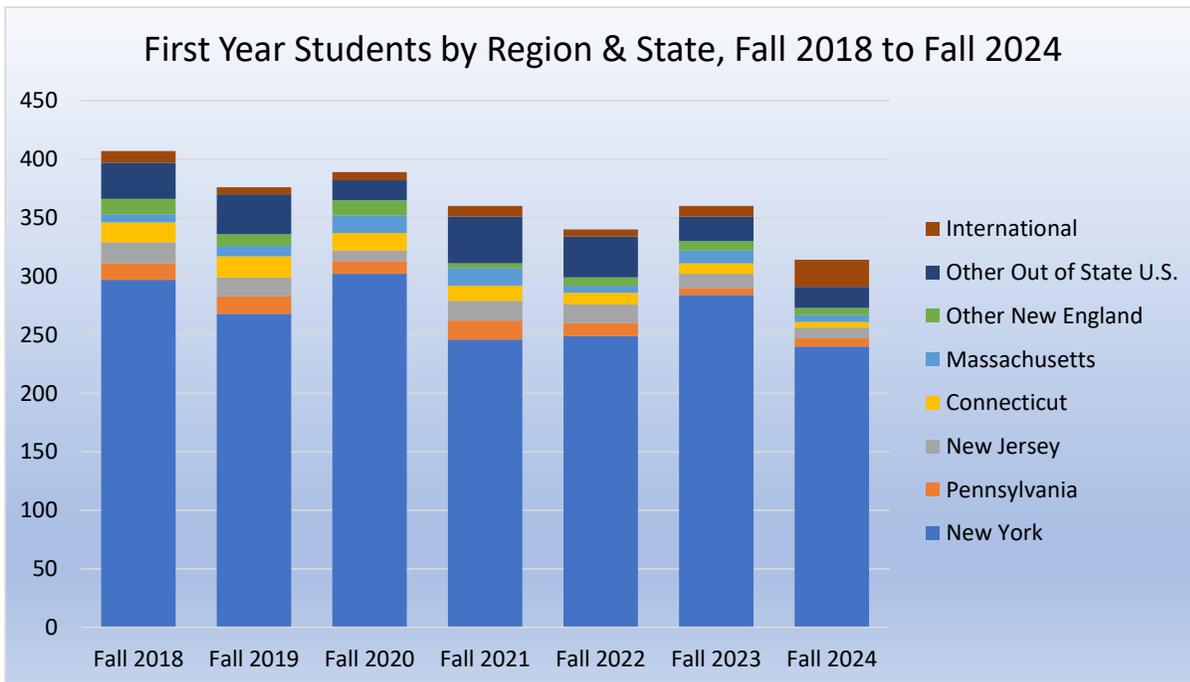
	Fall	Applied			Accepted			Deposited			NET Deposited		
		2022	2023	2024	2022	2023	2024	2022	2023	2024	2022	2023	2024
<b>HUMANITIES</b>													
Art		94	67	81	76	60	76	13	11	12	12	9	12
Art History		13	3	1	12	2	1	1	1	0	1	1	0
Creative Writing		38	49	30	35	43		4	8	3	3	7	1
English		68	45	48	66	42	44	3	8	3	2	7	3
French		6	3	2	4	3	1	2	0	1	2	0	1
Global Studies		13	9	15	10	9	15	1	0	2	1	0	1
Music		32	29	23	27	27	22	4	2	4	3	1	3
Music Education		20	24	39	20	24	35	0	5	5	0	5	4
Philosophy		7	8	6	5	7	6	0	0	0	0	0	0
Religious Studies		4	1	3	3	1	3	0	0	2	0	0	2
Spanish		8	8	7	7	6	6	0	0	1	0	0	0
Theatre Arts		42	45	34	39	41	31	5	5	0	5	5	0
<i>Subtotal</i>		<i>345</i>	<i>291</i>	<i>289</i>	<i>304</i>	<i>265</i>	<i>240</i>	<i>33</i>	<i>40</i>	<i>33</i>	<i>29</i>	<i>35</i>	<i>27</i>
<b>PHYSICAL &amp; LIFE SCIENCES</b>													
Actuarial Math		12	10	0	11	10	0	1	0	0	1	0	0
Biochemistry		83	43	56	71	39	52	10	4	3	10	4	3
Biology		440	266	296	412	260	282	38	21	29	37	20	28
Chemistry		24	19	37	19	19	36	4	5	4	3	3	4
Computer Science		240	200	352	190	185	344	16	19	16	14	16	14
Cybersecurity			2	68		2	63		0	7		0	6
Data Analytics				21			20			1			1
Digital Marketing			0	37		0	34		0	1		0	1
Environmental Chemistry		8	3	8	8	3	7	0	0	0	0	0	0
Game Development				24			19			2			1
Geology		18	15	6	28	14	6	7	4	2	7	3	2
Mathematics		39	30	26	34	29	25	2	3	1	2	3	1
Medical Laboratory Sci				61			54			4			3
Medical Technology		66	56	0	55	30	0	5	5	0	5	4	0
Nursing		554	430	336	456	420	329	78	86	67	74	82	61
Physics		25	29	24	20	29	20	2	4	2	2	3	2
Web Design				8									0
<i>Subtotal</i>		<i>1509</i>	<i>1103</i>	<i>1360</i>	<i>1304</i>	<i>1040</i>	<i>1291</i>	<i>163</i>	<i>151</i>	<i>139</i>	<i>155</i>	<i>138</i>	<i>127</i>

Fall	Applied			Accepted			Deposited			NET Deposited		
	2022	2023	2024	2022	2023	2024	2022	2023	2024	2022	2023	2024
<b>SOCIAL &amp; BEHAVIORAL SCIENCES</b>												
Accounting	100	101	92	80	90	85	3	8	5	3	6	3
Anthropology	25	22	21	23	19	19	2	4	1	2	4	1
Business Administration	592	440	737	526	396	691	70	71	65	67	68	58
Criminal Justice	304	240	213	263	212	177	29	28	26	28	25	20
Economics	49	34	46	40	30	43	5	6	1	5	5	1
Environ. Sustain. & Society	52	30	40	48	29	40	3	1	5	2	1	3
Healthcare Administration			1			1			0			0
History	70	56	48	65	53	46	11	7	6	11	6	4
Inclusive Elementary Ed		101	102		96	97		9	19		9	18
Political Science	88	66	62	79	64	56	10	10	10	10	9	9
Psychology	419	348	291	390	325	270	40	35	26	37	31	24
Public Health	103	89	105	103	81	99	15	7	11	14	4	10
Sociology	34	31	27	29	30	24		1	0	4	1	0
Sport Management			29			20			2			1
<i>Subtotal</i>	<i>1836</i>	<i>1558</i>	<i>1814</i>	<i>1646</i>	<i>1425</i>	<i>1668</i>	<i>188</i>	<i>187</i>	<i>177</i>	<i>183</i>	<i>169</i>	<i>152</i>
Undeclared	245	217	165	233	197	146	25	24	22	23	22	20
<b>TOTAL</b>	<b>3935</b>	<b>3169</b>	<b>3628</b>	<b>3487</b>	<b>2927</b>	<b>3345</b>	<b>409</b>	<b>402</b>	<b>371</b>	<b>390</b>	<b>364</b>	<b>326</b>

## First Year Students by Region & State, Fall 2017 to Fall 2023

Headcount	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
New York	297	268	302	246	249	284	240
Pennsylvania	14	15	11	16	11	6	7
New Jersey	18	16	9	17	16	12	9
Connecticut	17	18	15	13	10	9	5
Massachusetts	7	9	15	15	6	11	6
Other New England	13	10	13	4	7	8	6
Other Out of State U.S.	31	34	17	40	35	21	18
International	10	6	7	9	6	9	23

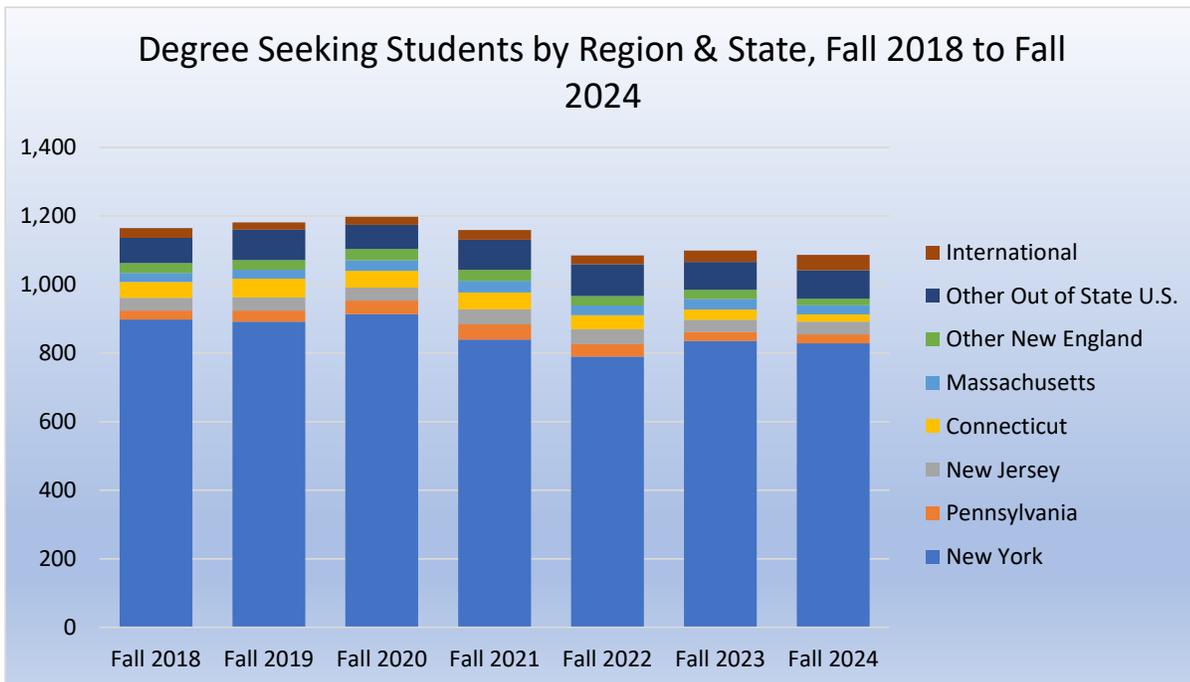
Percent	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
New York	73.0%	71.3%	77.6%	68.3%	73.2%	78.9%	76.4%
Pennsylvania	3.4%	4.0%	2.8%	4.4%	3.2%	1.7%	2.2%
New Jersey	4.4%	4.3%	2.3%	4.7%	4.7%	3.3%	2.9%
Connecticut	4.2%	4.8%	3.9%	3.6%	2.9%	2.5%	1.6%
Massachusetts	1.7%	2.4%	3.9%	4.2%	1.8%	3.1%	1.9%
Other New England	3.2%	2.7%	3.3%	1.1%	2.1%	2.2%	1.9%
Other Out of State U.S.	7.6%	9.0%	4.4%	11.1%	10.3%	5.8%	5.7%
International	2.5%	1.6%	1.8%	2.5%	1.8%	2.5%	7.3%



## Degree Seeking Students by Region & State, Fall 2017 to Fall 2023

Headcount	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
New York	898	892	914	840	790	836	829
Pennsylvania	26	32	39	44	36	26	26
New Jersey	37	39	38	44	44	35	37
Connecticut	47	54	49	49	41	30	21
Massachusetts	26	26	31	34	28	31	27
Other New England	29	29	33	32	28	27	19
Other Out of State U.S.	73	88	70	88	92	81	83
International	29	21	24	28	26	33	45

Percent	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
New York	77.1%	75.5%	76.3%	72.5%	72.8%	76.1%	76.3%
Pennsylvania	2.2%	2.7%	3.3%	3.8%	3.3%	2.4%	2.4%
New Jersey	3.2%	3.3%	3.2%	3.8%	4.1%	3.2%	3.4%
Connecticut	4.0%	4.6%	4.1%	4.2%	3.8%	2.7%	1.9%
Massachusetts	2.2%	2.2%	2.6%	2.9%	2.6%	2.8%	2.5%
Other New England	2.5%	2.5%	2.8%	2.8%	2.6%	2.5%	1.7%
Other Out of State U.S.	6.3%	7.5%	5.8%	7.6%	8.5%	7.4%	7.6%
International	2.5%	1.8%	2.0%	2.4%	2.4%	3.0%	4.1%



## First Year Students SAT, ACT, HS GPA, Demographic, Major Headcounts Fall 2018 to Fall 2024

### SAT Scores

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Percent Submitting	54%	57%	45%	11%	17%	8%	5%
Average Combined Score	1114	1099	1099	1123	1114	1170	1169
Maximum Combined Score	1400	1520	1410	1470	1390	1390	1350
Minimum Combined Score	520	710	780	40	880	810	820

### ACT Scores

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Percent Submitting	16%	12%	10%	4%	3%	0%	0%
Average Combined Score	23	23	23	25	24	na	na
Maximum Combined Score	33	34	32	31	32	na	na
Minimum Combined Score	16	15	12	15	19	na	na

### Entering First Time First Year Students - Count by Type

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Total Headcount	407	376	388	360	340	360	314
ALANA	67	106	145	112	111	110	71
First Generation	70	91	123	134	84	111	74
Pell Eligible	180	161	172	140	136	153	123
Female	239	216	206	208	193	214	187
STEM Major	127	114	124	119	114	116	98
Athlete	144	135	139	151	135	144	143
Age 17-19	403	366	384	304	328	348	300
International	10	6	7	9	6	9	23

### Entering First Time First Year Students - Count by High School GPA

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
3.75 - 4.00	63	49	52	67	55	89	71
3.50 - 3.74	137	142	130	130	112	105	102
3.25 - 3.49	139	122	115	100	85	93	79
3.00 - 3.24	64	58	77	52	61	52	54
2.50 - 2.99	2	5	15	11	26	20	8
2.00 - 2.49	0	0	0	0	0	0	0
< 2.00	0	0	0	0	1	0	0
Unknown	2	0	0	0	0	1	0

## Entering First Time First Year Students - Count by Major

(First major only)

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Accounting	7	8	3	1	0	3	1
Accounting - CPA	0	1	6	3	1	2	1
Anthropology	3	3	2	1	3	3	1
Art	7	5	5	9	12	7	10
Art History	1	3	0	1	1	1	0
Biochemistry	5	4	2	6	10	6	3
Biology	39	36	36	35	41	21	24
Business Administration	56	46	60	64	56	66	57
Chemistry	4	2	2	2	1	3	4
Computer Science	14	14	11	15	8	16	11
Creative Writing	3	6	2	3	2	4	1
Criminal Justice	31	23	36	17	26	26	23
Cybersecurity						1	4
Data Analytics							2
Digital Marketing							3
Economics	2	3	3	3	3	4	3
English	9	6	3	8	2	7	3
Environ, Sustain & Society	6	7	1	7	2	1	3
French	2	2	1	0	1	0	1
Game Development							1
Geology	2	6	2	3	2	3	2
Global Studies	0	2	2	1	0	0	0
History	9	8	10	13	9	7	3
Inclusive Elementary Ed						11	17
Mathematics	5	2	4	1	1	3	1
Medical Laboratory Science							3
Medical Technology	2	2	5	4	6	4	1
Music	1	7	3	6	0	1	3
Music Education	4	4	5	2	0	5	3
Nursing	91	63	69	67	68	79	61
Philosophy	0	0	1	1	0	0	0
Physics	4	3	3	2	1	4	2
Political Science	8	6	14	9	7	10	9
Psychology	25	33	37	30	31	35	24
Public Health	10	8	5	7	7	4	5
Religious Studies	0	0	0	0	0	0	1
Sociology	5	7	3	3	3	1	0
Spanish	1	0	0	1	0	0	0
Sports Management							6
Theatre Arts	2	5	2	6	5	6	0
Undeclared	48	49	50	29	31	16	17
<b>TOTAL</b>	<b>406</b>	<b>374</b>	<b>388</b>	<b>360</b>	<b>340</b>	<b>360</b>	<b>314</b>

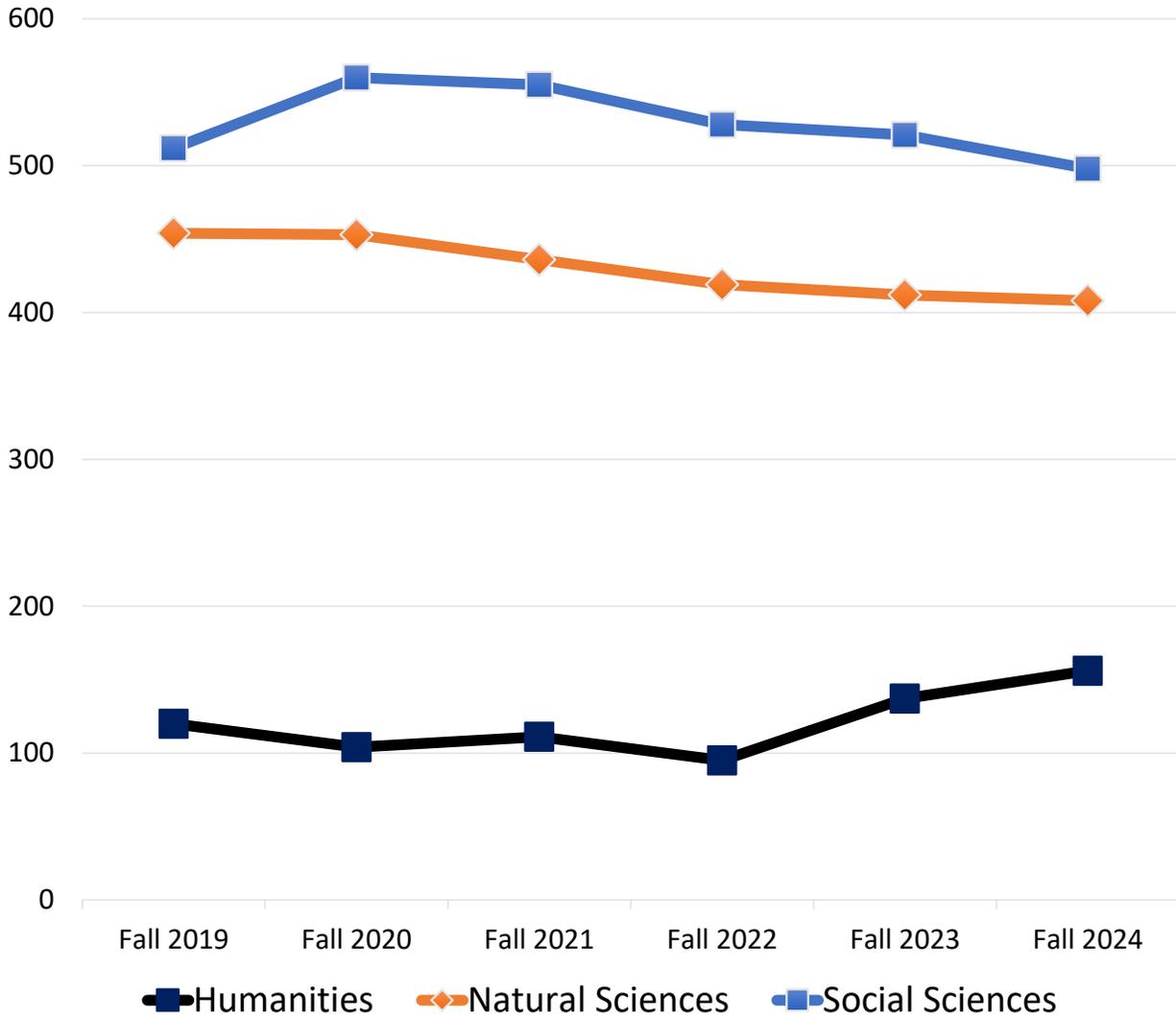
(Majors terminated before AY2024-2025 are not included)

# Headcount by Division and Major, Fall 2019 to Fall 2024

(1st Major only)

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
<b>Humanities</b>						
Art	24	23	27	31	35	38
Art History	8	7	6	5	4	2
Creative Writing	12	9	15	14	13	10
English	28	20	22	15	17	17
French	3	2	1	1	1	3
Global Studies	2	4	4	4	2	2
Inclusive Elementary Ed					33	55
Music	11	8	11	8	7	7
Music Education	12	16	10	6	8	11
Philosophy	4	4	2	0	0	0
Religious Studies	2	1	0	0	2	2
Spanish	2	1	1	1	1	1
Theatre Arts	12	9	12	10	14	8
<b>Humanities Total</b>	120	104	111	95	137	156
<b>Natural Sciences</b>						
Biochemistry	16	12	15	19	17	10
Biology	98	88	86	97	82	77
Chemistry	12	14	12	9	7	8
Computer Science	35	39	49	39	38	38
Cybersecurity					2	10
Data Analytics						3
Digital Marketing					1	6
Game Development						1
Geology	14	9	8	8	8	7
Mathematics	7	8	7	6	9	5
Medical Lab Science						3
Medical Technology	6	11	7	11	7	2
Nursing	254	258	241	219	229	225
Physics	5	8	9	8	10	8
<b>Natural Sciences Total</b>	447	447	434	416	410	408
<b>Social Sciences</b>						
Accounting/ Accounting CPA	20	23	21	14	14	9
Anthropology	13	9	6	7	11	10
Business Administration	143	153	167	172	188	180
Criminal Justice	73	91	89	83	77	75
Economics	22	20	12	17	15	15
Environ, Sustain & Society	0	19	25	15	12	14
Health Care Management						4
History	30	32	33	31	33	24
Political Science	37	39	29	21	29	27
Psychology	86	91	86	91	88	78
Public Health	41	40	45	37	30	36
Sociology	47	43	42	40	24	17
Sports Management						13
<b>Social Sciences Total</b>	512	560	555	528	521	498
Individual Student Prog.	0	0	0	0	0	1
Undeclared	75	81	56	42	27	24

### Enrollment by Division, Fall 2018 to Fall 2024

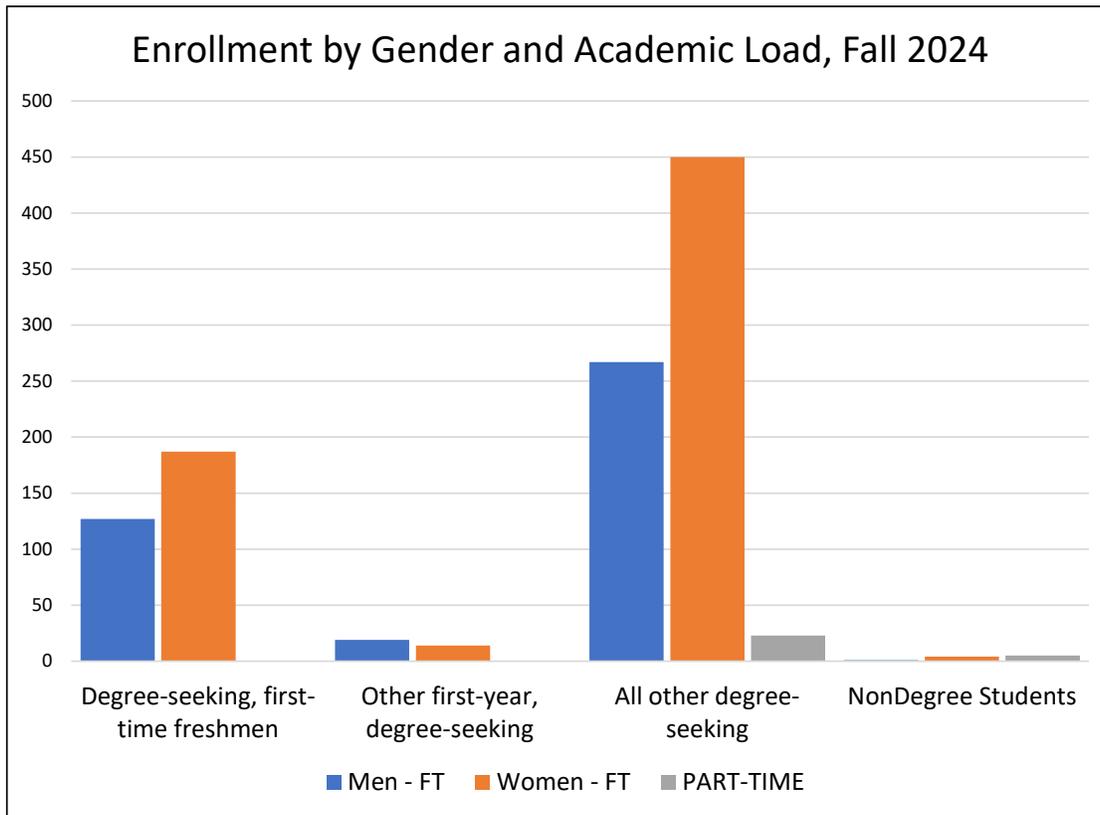


# Headcount by Division and Major, Fall 2019 to Fall 2024

(All Majors)

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
<b>Humanities</b>						
Art	24	25	23	25	33	36
Art History	4	9	7	3	4	6
Creative Writing	16	15	11	13	15	12
English	33	23	18	18	13	21
French	5	4	3	1	1	2
Global Studies	5	4	5	5	6	1
Inclusive Elementary Ed					0	1
Music	10	10	10	10	9	6
Music Education	13	10	11	10	5	7
Philosophy	6	9	4	2	4	4
Religious Studies	4	4	2	1	1	2
Spanish	12	5	2	3	3	3
Theatre Arts	15	10	11	11	9	15
<b>Humanities Total</b>	<b>147</b>	<b>128</b>	<b>107</b>	<b>102</b>	<b>103</b>	<b>116</b>
<b>Natural Sciences</b>						
Biochemistry	17	13	12	14	18	15
Biology	98	87	83	77	84	73
Chemistry	10	11	13	10	7	7
Computer Science	31	35	37	44	30	34
Cybersecurity					0	3
Data Analytics						0
Digital Marketing					0	3
Game Development						0
Geology	19	13	10	8	6	7
Mathematics	12	8	12	5	14	13
Medical Lab Science						0
Medical Technology	6	6	10	7	11	6
Nursing	215	201	222	202	182	201
Physics	6	4	9	10	4	8
<b>Natural Sciences Total</b>	<b>414</b>	<b>378</b>	<b>408</b>	<b>377</b>	<b>356</b>	<b>408</b>
<b>Social Sciences</b>						
Accounting/ Accounting CPA	29	20	19	18	13	15
Anthropology	16	14	8	6	8	13
Business Administration	149	132	146	155	157	171
Criminal Justice	70	75	89	74	77	70
Economics	28	28	19	19	21	21
Environ, Sustain & Society	18	22	16	21	12	12
Health Care Management						0
History	33	32	29	31	25	30
Political Science	51	36	42	26	26	30
Psychology	77	82	85	79	81	78
Public Health	34	36	32	29	25	23
Sociology	36	40	39	37	31	20
Sports Management						
<b>Social Sciences Total</b>	<b>541</b>	<b>517</b>	<b>524</b>	<b>495</b>	<b>476</b>	<b>483</b>
Individual Student Prog.	0	0	0	0	0	1
Undeclared	80	77	82	56	42	27

## Enrollment by Gender and Academic Load, Fall 2019 to Fall 2024



### Fall 2024

	FULL-TIME		PART-TIME	
	Men	Women	Men	Women
Degree-seeking, first-time freshmen	127	187	0	0
Other first-year, degree-seeking	19	14	0	0
All other degree-seeking	267	450	4	19
Total degree-seeking	413	651	4	19
Non-degree seeking students	1	4	1	4
Total all students				1,097

### Fall 2023

	FULL-TIME		PART-TIME	
	Men	Women	Men	Women
Degree-seeking, first-time freshmen	146	214	0	0
Other first-year, degree-seeking	19	18	0	1
All other degree-seeking	269	422	2	8
Total degree-seeking	434	654	2	9
Non-degree seeking students	1	4	2	6
Total all students				1,112

## Enrollment by Gender and Academic Load, Fall 2019 to Fall 2024

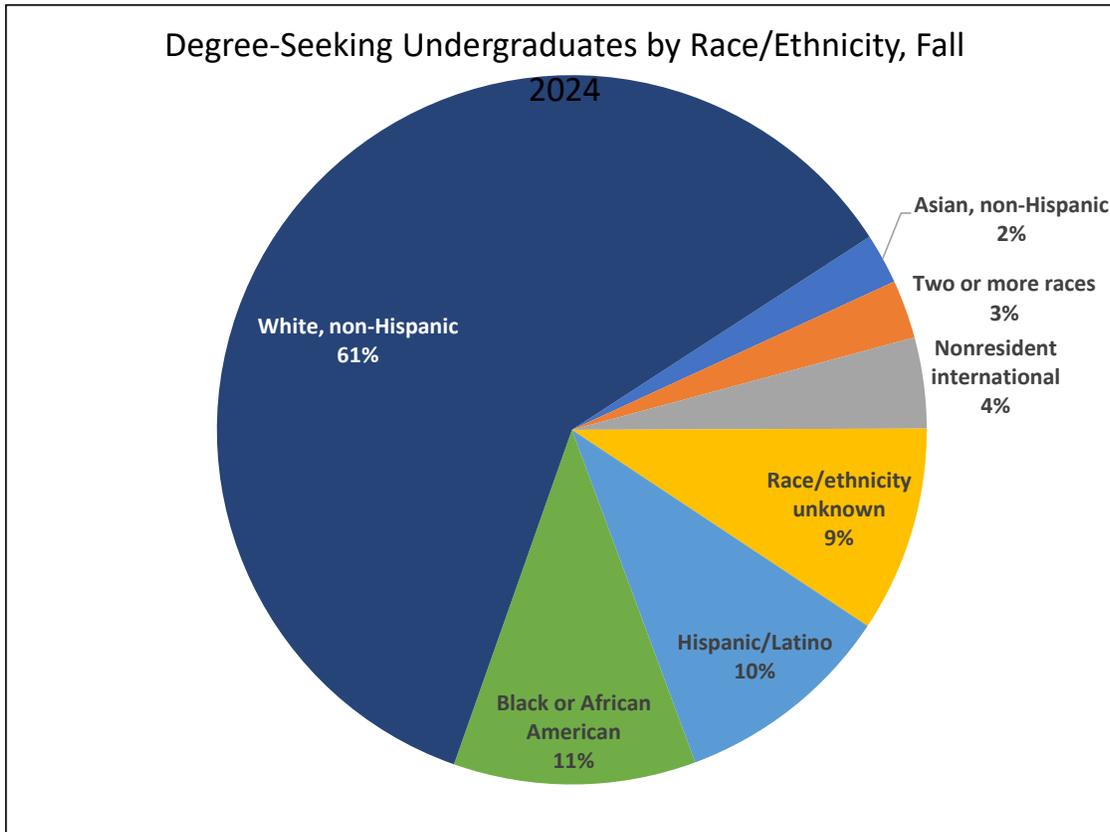
Fall 2022	FULL-TIME		PART-TIME	
	Men	Women	Men	Women
Degree-seeking, first-time freshmen	147	193		
Other first-year, degree-seeking	11	15		
All other degree-seeking	287	418	5	9
Total degree-seeking	445	626	5	9
Non-degree seeking students	1	7	1	5
Total all students				<u>1,099</u>

Fall 2021	FULL-TIME		PART-TIME	
	Men	Women	Men	Women
Degree-seeking, first-time freshmen	152	207	0	1
Other first-year, degree-seeking	10	24	0	1
All other degree-seeking	310	432	15	7
Total degree-seeking	472	663	15	9
Non-degree seeking students		2	1	1
Total all students				<u>1,163</u>

Fall 2020	FULL-TIME		PART-TIME	
	Men	Women	Men	Women
Degree-seeking, first-time freshmen	183	205	0	1
Other first-year, degree-seeking	11	17	0	
All other degree-seeking	307	462	8	4
Total degree-seeking	501	684	8	5
Non-degree seeking students			1	3
Total all students				<u>1,202</u>

Fall 2019	FULL-TIME		PART-TIME	
	Men	Women	Men	Women
Degree-seeking, first-time freshmen	160	219	0	0
Other first-year, degree-seeking	0	0		
All other degree-seeking	490	303	6	6
Total degree-seeking	650	522	6	6
Non-degree seeking students			2	5
Total all students				<u>1,191</u>

## Enrollment by Race & Ethnicity, Fall 2019 to Fall 2024



### Fall 2024

	Degree-Seeking First-Time First Year	Degree-Seeking Undergraduates	Total Undergraduates
Nonresident international	23	45	48
Hispanic/Latino	32	109	109
American Indian or Alaska Native	0	0	0
Asian	9	25	27
Black or African American	19	120	120
Native Hawaiian / Pacific Islander	0	0	0
White	176	657	661
Two or more races	11	29	29
Race and/or ethnicity unknown	44	102	103
<b>TOTAL</b>	<b>314</b>	<b>1087</b>	<b>1097</b>

## Enrollment by Race & Ethnicity, Fall 2019 to Fall 2024

### Fall 2023

	Degree-Seeking First-Time First Year	Degree-Seeking Undergraduates	Total Undergraduates
Nonresident international	9	33	34
Hispanic/Latino	53	120	120
American Indian or Alaska Native	0	0	0
Asian	3	19	19
Black or African American	45	139	139
Native Hawaiian / Pacific Islander	0	0	0
White	218	671	678
Two or more races	9	31	31
Race and/or ethnicity unknown	23	86	91
TOTAL	360	1,099	1,112

### Fall 2022

	Degree-Seeking First-Time First Year	Degree-Seeking Undergraduates	Total Undergraduates
Nonresident international	6	26	35
Hispanic/Latino	37	107	107
American Indian or Alaska Native		3	3
Asian	6	24	25
Black or African American	61	157	157
Native Hawaiian / Pacific Islander			
White	195	632	633
Two or more races	7	31	31
Race and/or ethnicity unknown	28	105	108
TOTAL	340	1,085	1,099

### Fall 2021

	Degree-Seeking First-Time First Year	Degree-Seeking Undergraduates	Total Undergraduates
Nonresident international	9	28	28
Hispanic/Latino	36	93	93
American Indian or Alaska Native		3	3
Asian	9	29	29
White	210	691	692
Black or African American	57	132	132
Native Hawaiian / Pacific Islander		1	1
Two or more races	10	36	36
Race and/or ethnicity unknown	29	146	149
TOTAL	360	1,159	1,163

## Enrollment by Race & Ethnicity, Fall 2019 to Fall 2024

### Fall 2020

	Degree-Seeking First-Time First Year	Degree-Seeking Undergraduates	Total Undergraduates
Nonresident international	7	23	23
Hispanic/Latino	50	96	96
American Indian or Alaska Native	0	3	3
Asian	6	29	29
Black or African American	48	133	133
Native Hawaiian / Pacific Islander	0	1	1
White	213	707	708
Two or more races	19	41	41
Race and/or ethnicity unknown	46	165	168
TOTAL	389	1,198	1,202

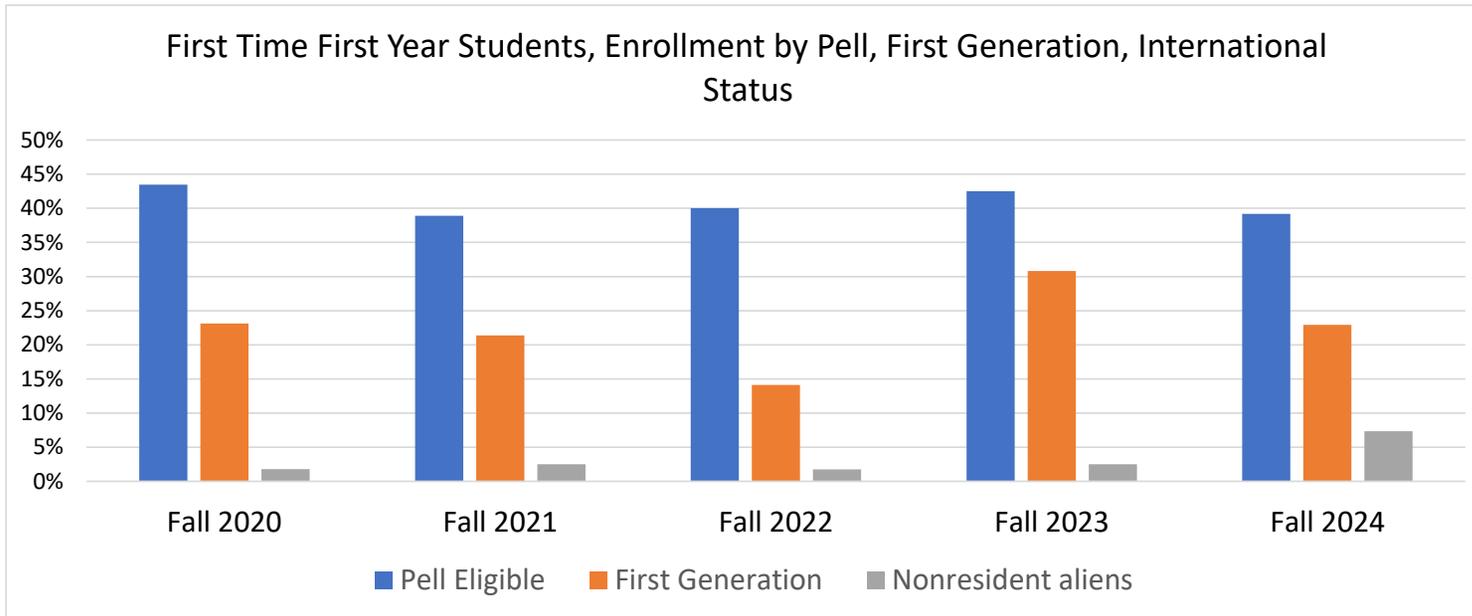
### Fall 2019

	Degree-Seeking First-Time First Year	Degree-Seeking Undergraduates	Total Undergraduates
Nonresident international	6	21	21
Hispanic/Latino	37	82	82
American Indian or Alaska Native	5	16	16
Asian	13	37	42
Black or African American	51	118	118
Native Hawaiian / Pacific Islander	0	1	1
White	214	736	740
Two or more races			
Race and/or ethnicity unknown	50	170	173
TOTAL	376	1,181	1,193

## Enrollment by International, Pell Eligibility, First Generation Status

### First Time, First Year Students

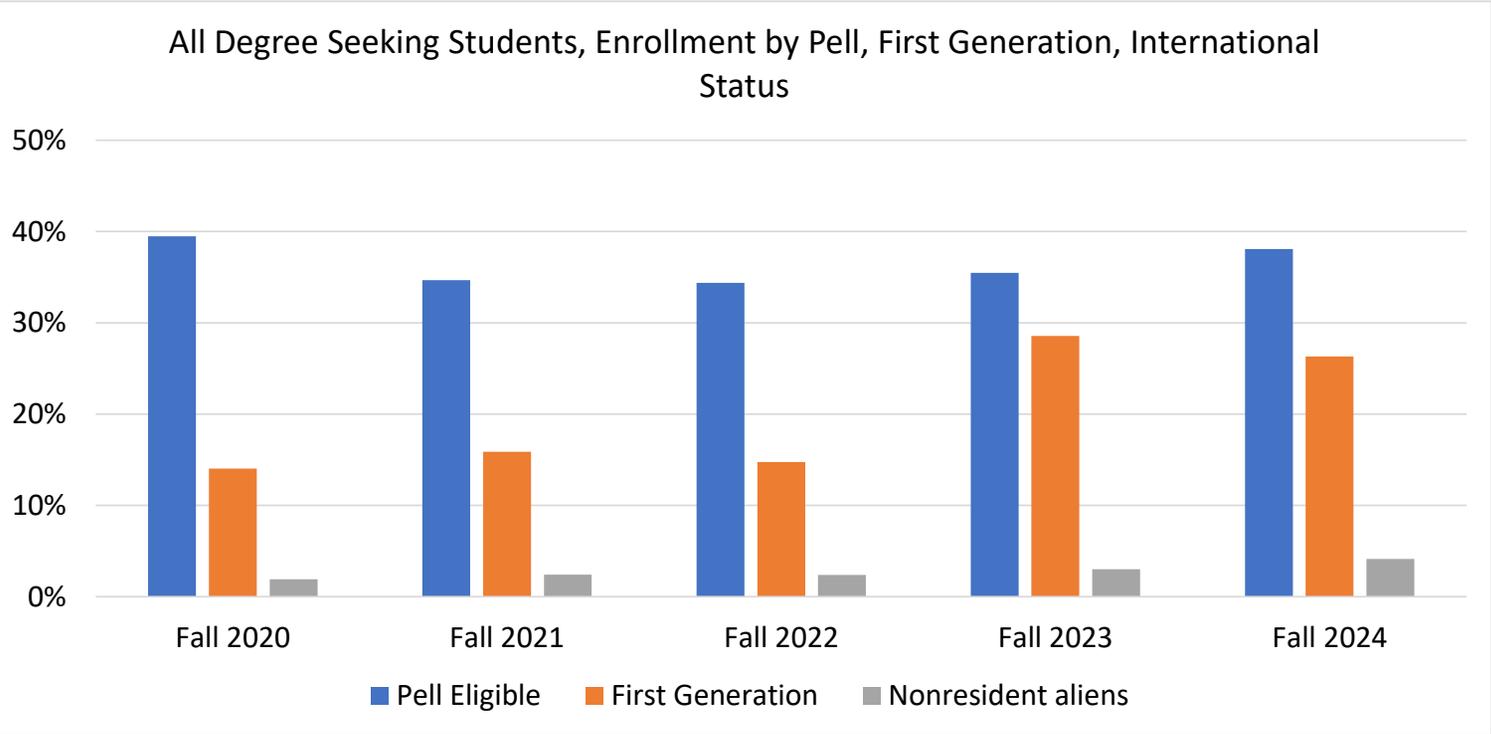
	Fall 2020		Fall 2021		Fall 2022		Fall 2023		Fall 2024	
	Count	Percent								
Nonresident aliens	7	2%	9	3%	6	2%	9	3%	23	7%
Pell Eligible	169	43%	140	39%	136	40%	111	31%	123	39%
First Generation	90	23%	77	21%	48	14%	153	43%	72	23%
Total Students	389		360		340		360		314	



# Enrollment by International, Pell Eligibility, First Generation Status

## All Degree Seeking Students

	Fall 2020		Fall 2021		Fall 2022		Fall 2023		Fall 2024	
	Count	Percent								
Nonresident aliens	23	2%	28	2%	26	2%	33	3%	45	4%
Pell Eligible	473	39%	402	35%	373	34%	314	29%	414	38%
First Generation	168	14%	184	16%	160	15%	390	35%	286	26%
Total Students	1198		1159		1085		1099		1087	



## Athlete Headcounts & Retention - Fall 2023 to Fall 2024

<i>(Members of more than one team are counted multiple times)</i>	Fall 2023 Cohort (students who entered as FRFT in Fall 2023)		All Students (excluding graduates)	
	Fall 2023 Roster		Fall 2023 Roster	
	Count	Retention Rate	Count	Retention Rate
Basketball - Men	6	83.3%	17	64.7%
Basketball - Women	5	80.0%	10	70.0%
Cross Country - Men	4	100.0%	5	100.0%
Cross Country - Women	3	66.7%	6	83.3%
Field Hockey	10	90.0%	21	85.7%
Football	43	60.5%	90	72.2%
Indoor Track & Field - Men	5	80.0%	11	81.8%
Indoor Track & Field - Women	7	85.7%	12	83.3%
Lacrosse - Men	14	92.9%	36	94.4%
Lacrosse - Women	8	100.0%	20	90.0%
Outdoor Track & Field - Men	6	100.0%	14	92.9%
Outdoor Track & Field - Women	7	85.7%	11	90.9%
Soccer - Men	9	66.7%	23	65.2%
Soccer - Women	7	85.7%	25	76.0%
Swimming & Diving - Men	10	70.0%	19	78.9%
Swimming & Diving - Women	8	100.0%	12	100.0%
Tennis	2	100.0%	10	100.0%
Volleyball	5	100.0%	15	93.3%
	Fall 2023 Census		Fall 2023	
	Count	Retention Rate	Census Count	Retention Rate
All Athletes (unduplicated count)	140	78.6%	319	80.6%
All NonAthletes	220	71.8%	613	75.9%

## Athlete Headcounts & Retention Rates by Sport, Fall 2022 to Fall 2023

	First Year Athletes		All Athletes	
	Unduplicated Headcount	Retention to Following Fall	Unduplicated Headcount	Retention to Following Fall
Basketball - Men's	6	100.0%	14	64.3%
Basketball - Women's	4	50.0%	13	76.9%
Cross Country - Men's	1	100.0%	2	100.0%
Cross Country - Women's	1	100.0%	5	100.0%
Equestrian	1	100.0%	7	85.7%
Field Hockey	5	80.0%	18	94.4%
Football	56	66.1%	97	75.3%
Indoor Track - Men's	2	100.0%	8	100.0%
Indoor Track - Women's	2	100.0%	7	100.0%
Lacrosse - Men's	14	92.9%	35	94.3%
Lacrosse - Women's	4	100.0%	16	100.0%
Outdoor Track - Men's	4	75.0%	10	90.0%
Outdoor Track - Women's	1	100.0%	7	100.0%
Soccer - Men's	8	100.0%	18	88.9%
Soccer - Women's	6	100.0%	18	94.4%
Swimming & Diving - Men's	5	100.0%	15	100.0%
Swimming & Diving - Women's	2	100.0%	10	80.0%
Tennis	7	71.4%	12	83.3%
Volleyball	4	100.0%	13	92.3%
All Athletes (unduplicated count)	123	78.9%	293	84.6%
All NonAthletes	217	66.4%	603	72.1%

## Athlete Headcounts & Retention Rates by Sport, Fall 2021 to Fall 2022

	First Year Athletes		All Athletes	
	Unduplicated Headcount	Retention to Following Fall	Unduplicated Headcount	Retention to Following Fall
Basketball- Men's	9	66.7%	15	73.3%
Basketball- Women's	2	100.0%	9	88.9%
Cross Country- Men's	2	100.0%	4	50.0%
Cross Country- Women's	4	50.0%	8	75.0%
Equestrian	3	100.0%	6	100.0%
Field Hockey	7	100.0%	20	100.0%
Football	39	64.1%	89	73.0%
Indoor Track- Men's	2	100.0%	9	77.8%
Indoor Track- Women's	7	57.1%	14	78.6%
Lacrosse- Men's	16	87.5%	34	91.2%
Lacrosse- Women's	10	80.0%	16	87.5%
Outdoor Track- Men's	3	100.0%	11	72.7%
Outdoor Track- Women's	5	80.0%	13	92.3%
Soccer- Men's	3	100.0%	18	88.9%
Soccer- Women's	11	63.6%	24	79.2%
Swimming & Diving- Men's	6	66.7%	19	84.2%
Swimming & Diving- Women's	6	83.3%	13	76.9%
Tennis	4	100.0%	10	80.0%
Volleyball	3	100.0%	10	80.0%
All Athletes (unduplicated count)	127	75.6%	304	81.6%
All Students	360	68.9%	958	73.6%

## Athlete Headcounts & Retention Rates by Sport, Fall 2020 to Fall 2021

	First Year Athletes		All Athletes	
	Unduplicated Headcount	Retention to Following Fall	Unduplicated Headcount	Retention to Following Fall
Basketball- Men's	3	33.3%	12	83.3%
Basketball- Women's	6	100.0%	13	100.0%
Cross Country- Men's	1	0.0%	7	71.4%
Cross Country- Women's	2	50.0%	10	70.0%
Equestrian	2	100.0%	12	66.7%
Field Hockey	10	80.0%	19	89.5%
Football	62	51.6%	116	65.5%
Indoor Track- Men's	5	60.0%	14	71.4%
Indoor Track- Women's	4	75.0%	21	71.4%
Lacrosse- Men's	27	48.1%	49	65.3%
Lacrosse- Women's	4	75.0%	12	75.0%
Outdoor Track- Men's	5	60.0%	15	73.3%
Outdoor Track- Women's	4	75.0%	21	71.4%
Soccer- Men's	8	100.0%	19	94.7%
Soccer- Women's	4	75.0%	15	86.7%
Swimming & Diving- Men's	10	90.0%	23	95.7%
Swimming & Diving- Women's	9	88.9%	23	78.3%
Tennis	3	100.0%	7	100.0%
Volleyball	5	80.0%	14	92.9%
All Athletes (unduplicated count)	151	68.2%	343	77.8%
All Students	389	62.7%	1034	72.2%

## Athlete Headcounts & Retention Rates by Sport, Fall 2019 to Fall 2020

	First Year Athletes		All Athletes	
	Unduplicated Headcount	Retention to Following Fall	Unduplicated Headcount	Retention to Following Fall
Basketball- Men's	8	62.5%	16	75.0%
Basketball- Women's	2	50.0%	12	83.3%
Cross Country- Men's	1	100.0%	6	100.0%
Cross Country- Women's	2	100.0%	7	100.0%
Equestrian	6	83.3%	15	80.0%
Field Hockey	5	80.0%	16	87.5%
Football	48	66.7%	85	70.6%
Indoor Track- Men's	3	100.0%	8	100.0%
Indoor Track- Women's	8	100.0%	17	100.0%
Lacrosse- Men's	10	90.0%	28	85.7%
Lacrosse- Women's	6	83.3%	15	93.3%
Outdoor Track- Men's	5	100.0%	12	100.0%
Outdoor Track- Women's	7	100.0%	17	100.0%
Soccer- Men's	10	80.0%	16	81.3%
Soccer- Women's	8	75.0%	23	91.3%
Swimming & Diving- Men's	12	75.0%	21	76.2%
Swimming & Diving- Women's	8	75.0%	19	89.5%
Tennis	1	0.0%	8	75.0%
Volleyball	2	100.0%	13	92.3%
All Athletes (unduplicated count)	135	75.6%	307	82.1%
All Students	376	74.5%	759	77.4%



# Academics

## Division Fact Sheets

## Institution Wide Summary

### Entering Students

	Fall	2019	2020	2021	2022	2023	2024
First Time First Year		374	387	360	340	359	314
New Transfers		44	28	35	27	38	33
Total Entering Students		418	415	395	367	396	343
Average Composite SAT Score		1099	1099	1102	1114	1170	na
Average HS GPA		87.3	86.1	87.7	86.3	87.8	87.7
% ALANA		16.5%	28.2%	31.6%	31.1%	32.6%	27.1%
% Female		63.6%	57.6%	64.7%	62.6%	64.9%	64.0%

### Full Time & Part Time Headcount (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
Fulltime - First Year		468	458	426	398	441	366
Full Time - Sophomore		270	305	246	244	220	285
Full Time - Junior		205	227	234	201	229	184
Full Time - Senior		217	190	228	227	194	225
Total - Full Time		1,160	1,180	1,134	1,070	1,084	1,060
Part Time		11	12	24	14	11	23
FTE (FT + 1/3 PT)		1,163.7	1,184.0	1,142.0	1,074.7	1,087.7	1,067.7
Students with Multiple Majors		163	117	118	99	125	177
3-Year Program		108	105	87	78	94	133

### Full Time Profile

	Fall	2019	2020	2021	2022	2023	2024
# ALANA		251	296	290	319	308	277
% ALANA		21.6%	25.1%	25.6%	29.8%	28.4%	26.1%
# Female		702	682	661	624	651	649
% Female		60.5%	57.8%	58.3%	58.3%	60.1%	61.2%
# Pell Recipients		441	468	393	370	387	405
% Pell Recipients		38.0%	39.7%	34.7%	34.6%	35.7%	38.2%
% Instate		75.0%	76.1%	72.8%	73.0%	76.1%	76.3%

## Division Fact Sheets

## Institution Wide Summary

### Retention & Persistence

	Fall	2019	2020	2021	2022	2023	2024
Enrollment Last Fall (excl. Graduates)		961	965	1,030	958	880	930
Returning from Last Fall		740	751	744	704	680	721
Fall-to-fall Persistence		77.0%	77.8%	72.2%	73.5%	77.3%	77.5%

### FRFT Retention (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
Entering FRFT Students Last Fall		389	374	387	360	344	360
FRFT Students Returning from Last Fall		300	279	243	248	244	268
FRFT Students Fall-to-fall Retention		77.1%	74.6%	62.8%	68.9%	70.9%	74.4%

### Completions (7/1 - 6/30)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total Degrees Completed (1st Major)	238	222	189	220	248	195
# ALANA	42	40	42	38	61	42
% ALANA	17.6%	18.0%	22.2%	17.3%	24.6%	21.5%
# Female	135	154	119	136	136	120
% Female	56.7%	69.4%	63.0%	61.8%	54.8%	61.5%
Total Minors Completed	96	68	63	90	121	96

## Humanities Division Fact Sheet

### Entering Students

	Fall	2019	2020	2021	2022	2023	2024
First Time First Year		40	23	38	24	42	39
New Transfers		2	2	7	1	6	9
Total Entering Students		42	25	45	25	48	48
Average Composite SAT Score		1038	1155	1168	1190	1205	na
Average HS GPA		85.2	88.3	86.7	87.8	88.3	88.8
% ALANA		31.0%	16.0%	22.2%	48.0%	29.2%	22.9%
% Female		66.7%	68.0%	73.3%	60.0%	66.7%	72.9%

### Full Time & Part Time Headcount (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
Fulltime - First Year		46	34	43	32	51	47
Full Time - Sophomore		23	25	27	29	30	39
Full Time - Junior		26	27	14	20	32	26
Full Time - Senior		21	18	27	16	26	41
Total - Full Time		116	104	111	97	139	153
Part Time		1	0	2	1	0	3
FTE (FT + 1/3 PT)		116.3	104.0	111.7	97.3	139.0	154.0
Students with Multiple Majors		20	17	17	14	21	25
3-Year Program		9	6	4	2	5	8

### Full Time Profile (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
# ALANA		24	23	24	32	37	34
% ALANA		20.7%	22.1%	21.6%	33.0%	26.6%	22.2%
# Female		79	64	73	65	96	114
% Female		68.1%	61.5%	65.8%	67.0%	69.1%	74.5%
# Pell Recipients		52	40	42	35	45	72
% Pell Recipients		44.8%	38.5%	37.8%	36.1%	32.4%	47.1%
# Instate		76	65	66	55	102	121
% Instate		65.5%	62.5%	59.5%	56.7%	73.4%	79.1%

## Humanities Division Fact Sheet

### Persistence (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
Enrollment Last Fall (excl. Graduates)		91	95	87	92	85	119
Returning from Last Fall		64	73	65	66	69	100
Fall-to-fall Persistence		70.3%	76.8%	74.7%	71.7%	81.2%	84.0%

### FRFT Retention (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
Entering FRFT Students Last Fall		31	40	23	38	24	42
FRFT Students Returning from Last Fall		19	27	14	30	21	33
FRFT Students Fall-to-fall Retention		61.3%	67.5%	60.9%	78.9%	87.5%	78.6%

### Completions (7/1 - 6/30)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total Degrees Completed (1st Major)	24	24	23	22	18	25
# ALANA	5	2	6	4	4	5
% ALANA	25.0%	20.0%	14.8%	19.0%	16.7%	22.2%
# Female	16	21	13	16	10	17
% Female	70.0%	70.0%	81.5%	57.1%	66.7%	55.6%
Total Minors Completed	9	6	5	12	10	9

## NATURAL SCIENCES Division Fact Sheet

### Entering Students

	Fall	2019	2020	2021	2022	2023	2024
First Time First Year		132	134	135	138	139	119
New Transfers		22	14	20	17	11	9
Total Entering Students		154	148	155	155	150	128
Average Composite SAT Score		1141	1147	1075	984	1200	na
Average HS GPA		89.5	89.2	89.3	87.2	91.0	90.1
% ALANA		23.4%	29.7%	33.5%	27.1%	22.0%	16.4%
% Female		70.1%	69.6%	72.9%	73.5%	70.0%	72.7%

### Full Time & Part Time Headcount (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
Fulltime - First Year		148	144	141	145	150	121
Full Time - Sophomore		115	124	99	87	85	102
Full Time - Junior		75	93	94	79	78	67
Full Time - Senior		102	79	90	97	85	92
Total - Full Time		440	440	424	408	399	388
Part Time		7	7	10	8	9	14
FTE (FT + 1/3 PT)		442.3	442	427	411	402	392.7
Students with Multiple Majors		35	21	24	20	22	37
3-Year Program		63	58	49	47	57	74

### Full Time Profile (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
# ALANA		72	89	114	116	96	80
% ALANA		16.4%	20.2%	26.9%	28.4%	24.1%	20.6%
# Female		327	321	306	296	295	283
% Female		74.3%	73.0%	72.2%	72.5%	73.9%	72.9%
# Pell Recipients		155	160	153	136	136	137
% Pell Recipients		35.2%	36.4%	36.1%	33.3%	34.1%	35.3%
# Instate		339	334	304	307	307	299
% Instate		77.0%	75.9%	71.7%	75.2%	76.9%	77.1%

## NATURAL SCIENCES Division Fact Sheet

### Persistence (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
Enrollment Last Fall (excl. Graduates)		384	361	392	367	342	355
Returning from Last Fall		311	313	300	283	278	290
Fall-to-fall Persistence		81.0%	86.7%	76.5%	77.1%	81.3%	81.7%

### FRFT Retention (1st Major Only)

	Fall	2019	2020	2021	2022	2023	2024
Entering FRFT Students Last Fall		148	132	134	135	138	140
FRFT Students Returning from Last Fall		129	115	95	100	108	114
FRFT Students Fall-to-fall Retention		87.2%	87.1%	70.9%	74.1%	78.3%	81.4%

### Completions (7/1 - 6/30)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total Degrees Completed (1st Major)	90	88	58	73	89	65
# ALANA	13	16	5	9	22	10
% ALANA	14.4%	18.2%	8.6%	12.3%	24.7%	15.4%
# Female	60	69	48	53	59	50
% Female	66.7%	65.9%	78.7%	81.4%	72.6%	66.3%
Total Minors Completed	21	10	7	7	21	13

## SOCIAL SCIENCES Division Fact Sheet

### Entering Students

	Fall	2019	2020	2021	2022	2023	2024
First Time First Year		153	180	158	147	162	139
New Transfers		14	8	6	7	20	15
Total Entering Students		167	188	164	154	181	150
Average Composite SAT Score		1094	1110	1078	1068	1059	na
Average HS GPA		87.5	85.0	86.5	86.4	85.2	88.8
% ALANA		31.7%	34.6%	31.1%	35.1%	35.4%	33.3%
% Female		47.9%	43.6%	41.5%	42.9%	48.6%	42.0%

### Full Time & Part Time Headcount (1st Major Only)

Fall	2019	2020	2021	2022	2023	2024
Fulltime - First Year	208	218	201	187	219	180
Full Time - Sophomore	123	142	105	121	100	140
Full Time - Junior	104	103	126	101	119	90
Full Time - Senior	94	93	111	114	82	92
Total - Full Time	529	556	543	523	520	502
Part Time	3	4	12	5	2	6
FTE (FT + 1/3 PT)	530.0	557.3	547.0	524.7	520.7	504.0
Students with Multiple Majors	108	79	77	65	82	115
3-Year Program	36	41	34	29	32	51

### Full Time Profile (1st Major Only)

Fall	2019	2020	2021	2022	2023	2024
# ALANA	137	157	141	157	168	159
% ALANA	25.9%	28.2%	26.0%	30.0%	32.3%	31.7%
# Female	269	269	253	243	248	240
% Female	50.9%	48.4%	46.6%	46.5%	47.7%	47.8%
# Pell Recipients	206	235	183	182	198	189
% Pell Recipients	38.9%	42.3%	33.7%	34.8%	38.1%	37.6%
# Instate	403	437	415	391	393	369
% Instate	76.2%	78.6%	76.4%	74.8%	75.6%	73.5%

## SOCIAL SCIENCES Division Fact Sheet

### Persistence (1st Major Only)

Fall	2019	2020	2021	2022	2023	2024
Enrollment Last Fall (excl. Graduates)	403	434	470	443	411	429
Returning from Last Fall	302	313	327	317	306	313
Fall-to-fall Persistence	74.9%	78.2%	74.2%	72.3%	73.7%	81.6%

### FRFT Retention (1st Major Only)

Fall	2019	2020	2021	2022	2023	2024
Entering FRFT Students Last Fall	162	153	180	158	151	162
FRFT Students Returning from Last Fall	115	106	107	102	96	112
FRFT Students Fall-to-fall Retention	71.0%	69.3%	59.4%	64.6%	63.6%	69.1%

### Completions (7/1 - 6/30)

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total Degrees Completed (1st Major)	124	110	108	125	141	105
# ALANA	24	22	31	25	35	27
% ALANA	21.4%	19.4%	20.0%	28.7%	20.0%	24.8%
# Female	59	64	58	67	67	53
% Female	60.7%	47.6%	58.2%	53.7%	53.6%	47.5%
Total Minors Completed	66	52	51	71	90	74

## Class Size, by Division & Department, 2022-2023 and 2023-2024

		Academic Year 2022-2023					Academic Year 2023-2024				
		Average					Average				
Department		Under 11	11 to 20	21 to 30	31 and over	Class Size	Under 11	11 to 20	21 to 30	31 and over	Class Size
Humanities	Art & Art History	60	8	3		5.9	53	13	1	1	6.7
	English & Theatre Arts	46	35			9.6	42	41			10.3
	Global Studies	1		1		15.0	2	1			6.0
	Humanities							1			17.0
	Modern Languages	17	1			5.4	13	2			6.4
	Music	60	7	1		4.9	52	4	1		5.4
	Philosophy & Religious Studies	16	19	2		11.6	15	12	2		10.9
Natural Sciences	Biology	41	18	3	3	9.0	16	12	4	3	13.7
	Chemistry & Biochemistry	35	17	3	1	9.4	24	14	2	3	11.0
	Computer Science	12	11	2		9.1	26	7	3	1	8.5
	Envi Sustainability & Society	8	2	1		7.4	10	2			6.8
	Geology & Env. Sci	11	1			4.2	12	2			4.6
	Mathematics	14	7	4	2	11.4	16	5	4		9.6
	Nursing	1	14	12	1	19.8		16	9	2	20.3
	Physics	21	3	1		6.1	16	4	2		8.0
	Science	1	4	2		18.3		2	2	2	25.7
Social Sciences	Anthropology	11	3	2		9.1	9	4	2		10.0
	Business Admin. and Acco.	28	16	17		12.0	29	13	19		13.0
	Economics	14	7	7		12.2	15	8	6		10.9
	Education	33	16	2		7.0	29	16	4		8.2
	History	6	11	1		11.7	9	4	3		10.1
	Political Science	17	16	4		10.4	26	12	3	2	8.0
	Psychology	17	11	1	2	12.5	11	9	4		15.8
	Public Health	19	2	2		5.5	16	5	1		7.1
	Sociology Criminology & Hmn Svcs	24	11	26		15.2	23	15	20		14.6

## Sections Taught, by Division & Department, 2022-2023 and 2023-2024

	AY 2022 to 2023			AY 2023 to 2024			
	Sections	Enrollment	Credit Hours	Sections	Enrollment	Credit Hours	
<b>Humanities</b>	Art & Art History	71	421	1203	68	453	1400
	English & Theatre Arts	81	778	2256	83	852	2502
	Global Studies	2	30	90	3	18	50
	Humanities				1	17	17
	Modern Languages	18	97	329	15	96	312
	Music	68	336	676.5	57	310	556.5
	Philosophy & Religious Studies	37	431	1356	29	316	996
<b>Natural Sciences</b>	Biology	65	587	1966	35	479	1722
	Chemistry & Biochemistry	56	529	1157	43	475	1022
	Computer Science	25	228	787	37	313	1064
	Envi Sustainability & Society	11	81	234	12	81	220
	Geology & Env. Sci	12	50	167	14	64	214
	Mathematics	27	309	999	25	240	751
	Nursing	28	555	2449	27	549	2427
	Physics	25	152	363	22	175	366
	Science	7	128	445	6	154	529
<b>Social Sciences</b>	Anthropology	16	146	515	15	150	514
	Business Admin. and Acco.	61	730	2474	61	792	2757
	Economics	28	342	1078	29	315	955
	Education	51	358	1252	49	401	1344
	History	18	210	691	16	161	526
	Political Science	37	385	966	41	330	901
	Psychology	31	389	1223	26	411	1331
	Public Health	23	126	399	22	157	463
Sociology, Criminology & Human Svcs	61	930	2857	58	845	2599	

*NOTE: Individual music lessons are excluded*

## Total Number of Students Enrolled in All Classes in Subject

<b>Subject</b>	<b>AY 2019-20</b>	<b>AY 2020-21</b>	<b>AY 2021-22</b>	<b>AY 2022-23</b>	<b>AY 2023-2024</b>
Accounting	144	196	166	191	192
Anthropology	354	288	218	160	160
Art	400	298	326	305	297
Art History	209	101	128	122	213
Biochemistry	33	44	38	33	50
Biology	805	751	665	608	533
Business Administration	612	664	665	670	717
Chemistry, Environmental Chem	571	512	484	499	421
Computer Science	264	251	264	257	189
Criminal Justice	339	446	530	516	443
Cybersecurity					102
Digital Marketing					45
Game Development					39
Economics	363	298	362	368	345
Education	265	286	328	377	411
English	888	763	728	637	714
Environ, Sustain and Society	56	56	66	89	119
Finance	12	18	11	23	38
French	107	66	57	26	19
Geology	197	188	164	73	60
Global Studies	159	19	137	54	19
History	298	288	261	219	167
Mathematics	247	267	241	308	238
Museum Studies	33	42	48	59	47
Music	199	267	210	212	128
Music Education	66	55	39	17	30
Music Performance	313	222	247	249	207
Nursing	716	724	643	624	637
Philosophy	336	367	326	370	305
Physical Education	595	536	547	503	420
Physics	276	144	208	185	184
Political Science	484	437	426	393	357
Psychology	490	504	433	415	434
Public Health	133	166	132	142	161
Religious Studies	169	172	86	103	75
Science	295	292	177	158	185
Sociology	614	511	564	554	510
Spanish	197	208	152	60	80
Theatre Arts	262	176	130	152	170
Web Design					18

**Total Credit Hours for All Students Enrolled in All Classes in Subject**

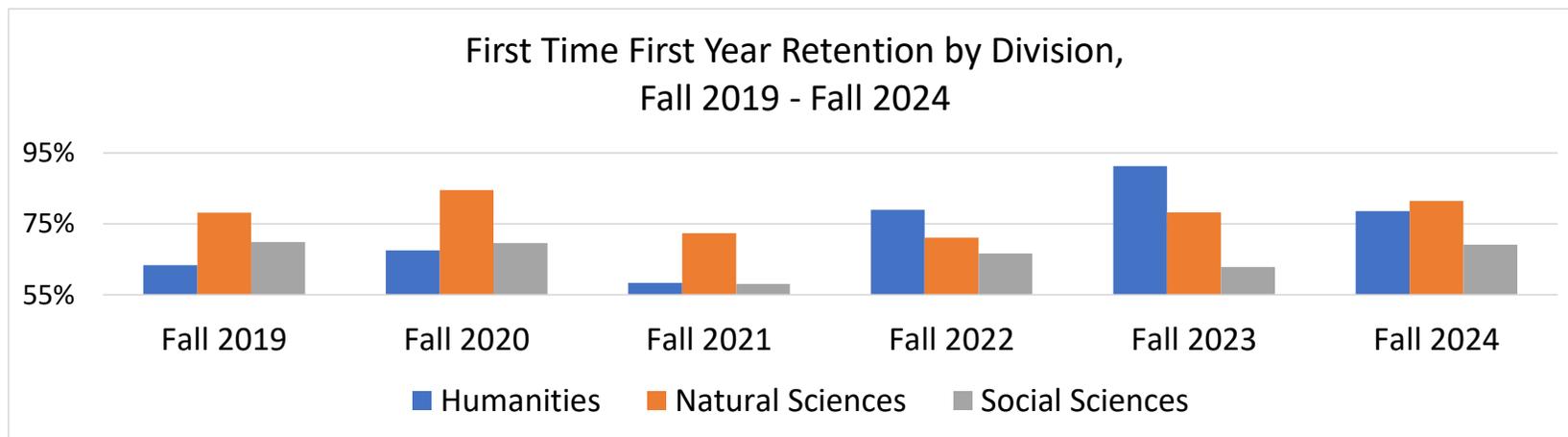
<b>Subject</b>	<b>AY 2019-20</b>	<b>AY 2020-21</b>	<b>AY 2021-22</b>	<b>AY 2022-23</b>	<b>AY 2023-2024</b>
Accounting	570	718	646	680	735
Anthropology	1165	929	801	535	510
Art	1134	850	903	846	886
Art History	531	303	384	334	546
Biochemistry	62	100	80	71	113
Biology	2640	2365	2099	1995	1770
Business Administration	1714	2085	2027	2125	2334
Chemistry, Environmental Chem	1218	1132	1034	1084	900
Computer Science	898	912	731	767	693
Criminal Justice	942	1239	1519	1510	1301
Cybersecurity					306
Digital Marketing					135
Economics	900	850	958	1055	960
Education	919	1005	1091	1265	1255
English	2510	2255	2088	1816	2066
Environ, Sustain and Society	191	168	173	231	242
Finance	48	72	44	92	140
French	255	244	216	86	67
Game Development					117
Geology	543	621	519	166	207
Global Studies	477	57	412	144	57
History	827	858	772	709	517
Mathematics	752	827	768	985	733
Museum Studies	100	124	137	126	108
Music	496	688	596	481	321
Music Education	134	155	86	56	60
Music Performance	282	187	222	220	185
Nursing	2815	2828	2444	2369	2477
Philosophy	974	1045	863	1046	861
Physical Education	642	575	584	550	543
Physics	698	390	397	362	371
Political Science	1192	1236	1090	965	880
Psychology	1390	1433	1274	1231	1324
Public Health	375	467	417	428	469
Religious Studies	505	516	268	313	225
Science	917	915	595	529	616
Sociology	1772	1462	1696	1578	1443
Spanish	722	716	562	201	244
Theatre Arts	589	466	356	393	422
Web Design					54

## Retention by Division and Major, Fall 2018 to Fall 2024

FRFT Students, First major only

	Fall 2018 - Fall 2019		Fall 2019 - Fall 2020		Fall 2020 - Fall 2021		Fall 2021 - Fall 2022		Fall 2022 - Fall 2023		Fall 2023 - Fall 2024	
	Entering Count	Retention Rate										
<b>Humanities</b>												
Art	7	71%	5	0%	5	40%	9	89%	12	92%	7	86%
Art History	1	100%	3	100%	0		1	100%	1	100%	1	100%
Creative Writing	3	67%	6	67%	2	100%	3	67%	2	100%	4	50%
English	9	67%	6	67%	3	33%	8	100%	2	50%	7	100%
French	2	50%	2	0%	1	0%	0		1	100%	0	
Global Studies	0		2	100%	2	50%	1	100%	0		0	
Inclusive Elementary Ed											11	82%
Music	1	0%	7	86%	3	67%	6	100%	0		1	100%
Music Education	4	50%	4	100%	5	100%	2	50%	0		5	60%
Philosophy	0		0		1	0%	1	0%	0		0	
Religious Studies	0		0		0		0		0		0	
Spanish	1	100%	0		0		1	100%	0		0	
Theatre Arts	2	50%	5	80%	2	50%	6	33%	5	100%	6	67%
<b>Humanities Total</b>	30	63%	40	68%	24	58%	38	79%	23	91%	42	79%
<b>Natural Sciences</b>												
Biochemistry	5	100%	4	100%	2	50%	6	100%	10	70%	6	83%
Biology	39	62%	36	78%	36	47%	35	71%	41	76%	21	81%
Chemistry	4	100%	2	100%	2	50%	2	50%	1	100%	3	33%
Computer Science	14	71%	14	79%	11	91%	15	67%	8	75%	16	75%
Cybersecurity											0	
Data Analytics											0	
Game Development											0	
Geology	2	100%	6	67%	2	0%	3	100%	2	100%	3	67%
Mathematics	5	80%	2	100%	4	100%	1	100%	1	100%	3	67%
Medical Lab Science											0	
Medical Technology	2	50%	2	100%	5	80%	4	100%	6	83%	4	25%
Nursing	91	84%	63	94%	69	80%	67	72%	68	81%	79	89%
Physics	4	75%	3	100%	3	100%	2	100%	1	0%	4	75%
<b>Natural Sciences Total</b>	183	78%	149	85%	141	72%	149	71%	138	78%	143	81%

	Fall 2018 - Fall 2019		Fall 2019 - Fall 2020		Fall 2020 - Fall 2021		Fall 2021 - Fall 2022		Fall 2022 - Fall 2023		Fall 2023 - Fall 2024	
	Entering Count	Retention Rate										
<b>Social Sciences</b>												
Accounting/ Accounting CPA	7	100%	9	78%	9	78%	4	100%	1	100%	5	100%
Anthropology	3	100%	3	67%	2	50%	1	100%	3	100%	3	67%
Business Administration	56	63%	46	67%	60	52%	64	70%	56	66%	66	64%
Criminal Justice	31	65%	23	74%	36	67%	17	65%	26	42%	26	77%
Digital Marketing											0	
Economics	2	50%	3	100%	3	67%	3	33%	3	67%	4	100%
Environ, Sustain&Society	6	83%	7	71%	1	100%	7	57%	2	50%	1	100%
Health Care Management											0	
History	9	89%	8	38%	10	60%	13	54%	9	89%	7	57%
Political Science	8	63%	6	67%	14	43%	9	56%	7	71%	10	90%
Psychology	25	76%	33	70%	37	62%	30	67%	31	61%	35	66%
Public Health	10	80%	8	63%	5	100%	7	29%	7	57%	4	50%
Sociology	5	80%	7	86%	3	33%	3	67%	3	67%	1	0%
Sports Management											0	
<b>Social Sciences Total</b>	146	70%	138	70%	174	58%	144	67%	148	63%	162	69%
Undeclared	48	77%	49	63%	50	54%	29	55%	31	61%	16	56%
<b>TOTAL</b>	407	63%	376	74%	389	63%	360	69%	340	71%	360	74%



## Persistence by Division and Major, Fall 2019 to Fall 2024

All Students - graduates excluded

All Majors - students may be counted more than once

	Fall 2018 - Fall 2019		Fall 2019 - Fall 2020		Fall 2020 - Fall 2021		Fall 2021 - Fall 2022		Fall 2022 - Fall 2023		Fall 2023 - Fall 2024	
	Starting Count	Return Rate										
<b>Humanities</b>												
Art	24	67%	25	64%	23	74%	25	68%	33	88%	36	78%
Art History	4	100%	9	89%	7	86%	3	100%	4	100%	6	67%
Creative Writing	16	81%	15	87%	11	82%	13	77%	15	93%	12	83%
English	33	73%	23	78%	18	67%	18	78%	13	69%	21	90%
French	5	80%	4	50%	3	67%	1	0%	1	100%	2	100%
Global Studies	5	40%	4	75%	5	80%	5	40%	6	67%	1	100%
Inclusive Elementary Ed											1	50%
Music	10	50%	10	80%	10	50%	10	100%	9	78%	6	83%
Music Education	13	77%	10	100%	11	91%	10	70%	5	40%	7	71%
Philosophy	6	67%	9	67%	4	25%	2	50%	4	75%	4	100%
Religious Studies	4	100%	4	100%	2	50%	1	100%	1	100%	2	100%
Spanish	12	75%	5	100%	2	100%	3	100%	3	100%	3	100%
Theatre Arts	15	67%	10	70%	11	73%	11	45%	9	100%	15	73%
<b>Natural Sciences</b>												
Biochemistry	17	94%	13	92%	12	67%	14	93%	18	67%	15	87%
Biology	98	68%	87	79%	83	69%	77	71%	84	76%	73	79%
Chemistry	10	90%	11	91%	13	62%	10	90%	7	86%	7	71%
Computer Science	31	65%	35	71%	37	92%	44	68%	30	73%	34	79%
Cybersecurity											3	100%
Data Analytics												
Game Development												
Geology	19	74%	13	77%	10	60%	8	88%	6	67%	7	71%
Mathematics	12	92%	8	88%	12	92%	5	60%	14	86%	13	62%
Medical Lab Science												
Medical Technology	6	50%	6	100%	10	50%	7	86%	11	91%	6	50%
Nursing	215	87%	201	92%	222	79%	202	78%	182	86%	201	86%
Physics	6	67%	4	100%	9	100%	10	80%	4	75%	8	75%

## Persistence by Division and Major, Fall 2019 to Fall 2024

All Students - graduates excluded

All Majors - students may be counted more than once

	Fall 2018 - Fall 2019		Fall 2019 - Fall 2020		Fall 2020 - Fall 2021		Fall 2021 - Fall 2022		Fall 2022 - Fall 2023		Fall 2023 - Fall 2024	
	Starting Count	Return Rate										
<b>Social Sciences</b>												
Accounting/ Accounting CPA	29	76%	20	80%	19	79%	18	78%	13	85%	15	87%
Anthropology	16	81%	14	86%	8	75%	6	83%	8	88%	13	85%
Business Administration	149	69%	132	71%	146	66%	155	74%	157	75%	171	67%
Criminal Justice	70	71%	75	68%	89	71%	74	65%	77	66%	70	76%
Digital Marketing											3	67%
Economics	28	79%	28	86%	19	79%	19	68%	21	71%	21	71%
Environ, Sustain&Society	18	78%	22	77%	16	94%	21	76%	12	67%	12	92%
Health Care Management												
History	33	82%	32	69%	29	79%	31	68%	25	92%	30	77%
Political Science	51	78%	36	81%	42	64%	26	81%	26	85%	30	83%
Psychology	77	82%	82	67%	85	71%	79	78%	81	80%	78	74%
Public Health	34	76%	36	69%	32	78%	29	62%	25	64%	23	87%
Sociology	36	78%	40	73%	39	72%	37	65%	31	87%	20	65%
Sports Management												
Undeclared	80	76%	77	69%	82	65%	56	68%	42	64%	27	67%

## Retention from Fall 2023 to Fall 2024

### Headline Retention Rates

Fall 2023 Entering Cohort: 74.4%

Fall 2023 Entering Cohort, First Generation: 70.3%

Fall 2023 Entering Cohort, ALANA: 64.5%

Fall 2023 Entering Cohort, Pell Recipients: 68.0%

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
Pell Recipient	153	68.0%	104
Non-Pell	207	79.2%	164
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
First Gen	111	70.3%	78
Not First Gen	249	76.3%	190
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
<b>Pell Recipient</b>	<b>153</b>	<b>68.0%</b>	<b>104</b>
First Gen	69	68.1%	47
Not First Gen	84	67.9%	57
<b>Non-Pell</b>	<b>207</b>	<b>79.2%</b>	<b>164</b>
First Gen	42	73.8%	31
Not First Gen	165	80.6%	133
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
Athlete Fall 2023	140	78.6%	110
Non-Athlete Fall 2023	220	71.8%	158
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
ALANA	110	64.5%	71
International	9	55.6%	5
White	218	78.4%	171
Unknown	23	91.3%	21
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

## Retention from Fall 2023 to Fall 2024

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
<b>First Gen</b>	<b>111</b>	<b>70.3%</b>	<b>78</b>
Alana	53	62.3%	33
International		na	
White	53	75.5%	40
Unknown	5	100.0%	5
<b>NOT First Gen</b>	<b>249</b>	<b>76.3%</b>	<b>190</b>
Alana	57	66.7%	38
International	9	55.6%	5
White	165	79.4%	131
Unknown	18	88.9%	16
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
<b>Pell Recipient</b>	<b>153</b>	<b>68.0%</b>	<b>104</b>
Alana	80	63.8%	51
International		na	
White	66	71.2%	47
Unknown	7	85.7%	6
<b>Non-Pell</b>	<b>207</b>	<b>79.2%</b>	<b>164</b>
Alana	30	66.7%	20
International	9	55.6%	5
White	152	81.6%	124
Unknown	16	93.8%	15
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
<b>First Gen</b>	<b>111</b>	<b>70.3%</b>	<b>78</b>
Athlete	37	70.3%	26
Non-Athlete 23FA	74	70.3%	52
<b>NOT First Gen</b>	<b>249</b>	<b>76.3%</b>	<b>190</b>
Athlete	103	81.6%	84
Non-Athlete 23FA	146	72.6%	106
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

## Retention from Fall 2023 to Fall 2024

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
<b>Pell Recipient</b>	<b>153</b>	<b>68.0%</b>	<b>104</b>
Athlete	42	66.7%	28
Non-Athlete 23FA	111	68.5%	76
<b>Non-Pell</b>	<b>207</b>	<b>79.2%</b>	<b>164</b>
Athlete	98	83.7%	82
Non-Athlete 23FA	109	75.2%	82
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

### Fall 2023 Entering Cohort

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
<b>First major only</b>			
Accounting	3	100.0%	3
Accounting - CPA	2	100.0%	2
Anthropology	3	66.7%	2
Art	7	85.7%	6
Art History	1	100.0%	1
Biochemistry	6	83.3%	5
Biology	21	81.0%	17
Business Administration	66	63.6%	42
Chemistry	3	33.3%	1
Computer Science	16	75.0%	12
Creative Writing	4	50.0%	2
Criminal Justice	26	76.9%	20
Cybersecurity	1	100.0%	1
Economics	4	100.0%	4
English	7	100.0%	7
Environ, Sustain and Society	1	100.0%	1
Geology	3	66.7%	2
History	7	57.1%	4
Inclusive Elementary Educat	11	81.8%	9
Mathematics	3	66.7%	2
Medical Technology	4	25.0%	1
Music	1	100.0%	1
Music Education	5	60.0%	3
Nursing	79	88.6%	70
Physics	4	75.0%	3
Political Science	10	90.0%	9
Psychology	35	65.7%	23
Public Health	4	50.0%	2
Sociology	1	0.0%	
Theatre Arts	6	66.7%	4
Undeclared	16	56.3%	9
<b>Grand Total</b>	<b>360</b>	<b>74.4%</b>	<b>268</b>

## Retention from Fall 2023 to Fall 2024

### All Fall 2023 Degree Seeking Students

	Fall 2023	Fall 2024	Returned Fall
Fall 2023 Entering Cohort	360	74.4%	268
All other First Year students (inc. transfers)	90	66.7%	60
Sophomore	217	82.9%	180
Junior	191	88.5%	169
Senior	74	60.8%	45
<b>Grand Total</b>	<b>932</b>	<b>77.5%</b>	<b>722</b>

AY2023-24 graduates are excluded from Fall 2023 Count

### All Fall 2023 Degree Seeking Students

	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
ALANA	273	70.0%	191
International	26	69.2%	18
White	568	80.5%	457
Unknown	65	86.2%	56
<b>Grand Total</b>	<b>932</b>	<b>77.5%</b>	<b>722</b>

AY2023-24 graduates are excluded from Fall 2023 Count

### All Fall 2023 Degree Seeking Students

Cohort	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count
2019	8	25.0%	2
2020	52	30.8%	16
2021	187	95.7%	179
2022	243	81.9%	199
2023	360	74.4%	268
<i>NonCohort</i>	<i>82</i>	<i>70.7%</i>	<i>58</i>
14/FA	1	100.0%	1
19/FA	1	0.0%	0
20/FA	2	0.0%	0
21/FA	9	88.9%	8
21/SP	1	0.0%	0
22/FA	19	89.5%	17
22/SP	5	60.0%	3
23/FA	33	66.7%	22
23/SP	11	63.6%	7
<b>Grand Total</b>	<b>932</b>	<b>77.5%</b>	<b>722</b>

AY2023-24 graduates are excluded from Fall 2023 Count

## Retention from Fall 2023 to Fall 2024

### All Fall 2023 Degree Seeking Students

First major only	Fall 2023 Count	Fall 2024 Retention Rate	Returned Fall 2024 Count	Fall 2024 Major Retention Rate
Accounting	5	100.0%	5	40.0%
Accounting - CPA	5	80.0%	4	25.0%
Actuarial Mathematics	2	50.0%	1	100.0%
Anthropology	11	81.8%	9	100.0%
Art	31	80.6%	25	96.0%
Art History	3	66.7%	2	100.0%
Biochemistry	15	86.7%	13	53.8%
Biology	70	78.6%	55	85.5%
Business Administration	163	66.9%	109	95.4%
Chemistry	6	66.7%	4	75.0%
Computer Science	33	78.8%	26	88.5%
Creative Writing	10	80.0%	8	100.0%
Criminal Justice	62	72.6%	45	95.6%
Cybersecurity	2	100.0%	2	100.0%
Digital Marketing	1	0.0%	0	#DIV/0!
Economics	14	92.9%	13	84.6%
English	16	93.8%	15	73.3%
English, Emphasis in Writing	2	50.0%	1	0.0%
Environ, Sustain and Society	10	90.0%	9	100.0%
French	1	100.0%	1	100.0%
Geology	7	71.4%	5	80.0%
Global Studies	1	100.0%	1	100.0%
History	29	75.9%	22	90.9%
Inclusive Elementary Education	28	89.3%	25	92.0%
Mathematics	7	57.1%	4	75.0%
Medical Technology	6	50.0%	3	0.0%
Music	4	100.0%	4	75.0%
Music Education	7	71.4%	5	100.0%
Nursing	201	85.6%	172	87.8%
Physics	8	75.0%	6	83.3%
Political Science	22	86.4%	19	89.5%
Psychology	71	71.8%	51	88.2%
Public Health	21	85.7%	18	83.3%
Religious Studies	1	100.0%	1	100.0%
Sociology	15	60.0%	9	88.9%
Spanish	1	100.0%	1	100.0%
Theatre Arts	14	78.6%	11	72.7%
Undeclared	27	66.7%	18	27.8%
<b>Grand Total</b>	<b>932</b>	<b>77.5%</b>	<b>722</b>	<b>86.3%</b>

AY2023-24 graduates are excluded from Fall 2023 Count

## Retention from Fall 2022 to Fall 2023

### Headline Retention Rates

Fall 2022 Entering Cohort: 70.9%

Fall 2022 Entering Cohort, First Generation: 70.2%

Fall 2022 Entering Cohort, ALANA: 60.4%

Fall 2022 Entering Cohort, Pell Recipients: 64.0%

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
Pell Recipient	136	64.0%	87
Non-Pell	204	75.5%	154
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
First Gen	84	70.2%	59
Not First Gen	256	71.1%	182
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
<b>Pell Recipient</b>	<b>136</b>	<b>64.0%</b>	<b>87</b>
First Gen	48	72.9%	35
Not First Gen	88	59.1%	52
<b>Non-Pell</b>	<b>204</b>	<b>75.5%</b>	<b>154</b>
First Gen	36	66.7%	24
Not First Gen	168	77.4%	130
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
Athlete	135	72.6%	98
Non-Athlete 22FA	205	69.8%	143
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
ALANA	111	60.4%	67
International	6	66.7%	4
White	195	77.4%	151
Unknown	28	67.9%	19
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

## Retention from Fall 2022 to Fall 2023

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
<b>First Gen</b>	<b>84</b>	<b>70.2%</b>	<b>59</b>
Alana	43	65.1%	28
International	1	0.0%	0
White	35	77.1%	27
Unknown	5	80.0%	4
<b>NOT First Gen</b>	<b>256</b>	<b>71.1%</b>	<b>182</b>
Alana	68	57.4%	39
International	5	80.0%	4
White	160	77.5%	124
Unknown	23	65.2%	15
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
<b>Pell Recipient</b>	<b>136</b>	<b>64.0%</b>	<b>87</b>
Alana	67	56.7%	38
International	0		0
White	61	70.5%	43
Unknown	8	75.0%	6
<b>Non-Pell</b>	<b>204</b>	<b>75.5%</b>	<b>154</b>
Alana	44	65.9%	29
International	6	66.7%	4
White	134	80.6%	108
Unknown	20	65.0%	13
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
<b>First Gen</b>	<b>84</b>	<b>70.2%</b>	<b>59</b>
Athlete	30	66.7%	20
Non-Athlete 22FA	54	72.2%	39
<b>NOT First Gen</b>	<b>256</b>	<b>71.1%</b>	<b>182</b>
Athlete	105	74.3%	78
Non-Athlete 22FA	151	68.9%	104
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

## Retention from Fall 2022 to Fall 2023

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
<b>Pell Recipient</b>	<b>136</b>	<b>64.0%</b>	<b>87</b>
Athlete	50	66.0%	33
Non-Athlete 22FA	86	62.8%	54
<b>Non-Pell</b>	<b>204</b>	<b>75.5%</b>	<b>154</b>
Athlete	85	76.5%	65
Non-Athlete 22FA	119	74.8%	89
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

### Fall 2022 Entering Cohort

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
<b>First major only</b>			
Accounting - CPA	1	100.0%	1
Anthropology	3	100.0%	3
Art	12	91.7%	11
Art History	1	100.0%	1
Biochemistry	10	70.0%	7
Biology	41	75.6%	31
Business Administration	56	66.1%	37
Chemistry	1	100.0%	1
Computer Science	8	75.0%	6
Creative Writing	2	100.0%	2
Criminal Justice	26	42.3%	11
Economics	3	66.7%	2
English	2	50.0%	1
Environ, Sustain & Society	2	50.0%	1
French	1	100.0%	1
Geology	2	100.0%	2
History	9	88.9%	8
Mathematics	1	100.0%	1
Medical Technology	6	83.3%	5
Nursing	68	80.9%	55
Physics	1	0.0%	0
Political Science	7	71.4%	5
Psychology	31	61.3%	19
Public Health	7	57.1%	4
Sociology	3	66.7%	2
Theatre Arts	5	100.0%	5
Undeclared	31	61.3%	19
<b>Grand Total</b>	<b>340</b>	<b>70.9%</b>	<b>241</b>

## Retention from Fall 2022 to Fall 2023

### All Fall 2022 Students (excluding graduates)

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
Fall 2022 Entering Cohort	340	70.9%	241
First Year (by total credits)	399	68.7%	274
Sophomore	245	89.8%	220
Junior	182	86.3%	157
Senior	56	55.4%	31
<b>Grand Total</b>	<b>882</b>	<b>77.3%</b>	<b>682</b>

### All Fall 2022 Students (excluding graduates)

Cohort	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
2018	6	16.7%	1
2019	46	37.0%	17
2020	176	93.2%	164
2021	247	84.6%	209
2022	340	70.9%	241
<b>NonCohort</b>	67	74.6%	50
18/FA	2	0.0%	0
19/FA	1	100.0%	1
20/SP	1	0.0%	0
20/FA	7	57.1%	4
21/SP	3	33.3%	1
21/FA	22	90.9%	20
22/SP	5	100.0%	5
22/FA	26	73.1%	19
<b>Grand Total</b>	<b>882</b>	<b>77.3%</b>	<b>682</b>

### All Fall 2022 Students (excluding graduates)

	Fall 2022 Count	Fall 2023 Retention Rate	Returned Fall 2023 Count
ALANA	270	68.9%	186
International	22	81.8%	18
White	513	81.7%	419
Unknown	77	76.6%	59
<b>Grand Total</b>	<b>882</b>	<b>77.3%</b>	<b>682</b>

## Retention from Fall 2022 to Fall 2023

### All Fall 2022 Students (excluding graduates) - Retention at Hartwick

<b>First major only</b>	<b>Fall 2022 Count</b>	<b>Fall 2023 Retention Rate</b>	<b>Returned Fall 2023 Count</b>	<b>Fall 2023 Retained in Major</b>
Accounting	2	100.0%	2	100.0%
Accounting - CPA	8	75.0%	6	62.5%
Actuarial Mathematics	2	100.0%	2	100.0%
Anthropology	5	100.0%	5	80.0%
Art	29	86.2%	25	75.9%
Art History	4	100.0%	4	75.0%
Biochemistry	18	66.7%	12	38.9%
Biology	83	75.9%	63	56.6%
Business Administration	144	72.9%	105	66.7%
Chemistry	5	80.0%	4	40.0%
Computer Science	28	71.4%	20	57.1%
Creative Writing	12	91.7%	11	58.3%
Criminal Justice	68	61.8%	42	58.8%
Economics	14	64.3%	9	57.1%
English	12	66.7%	8	41.7%
Environ, Sustain and Society	9	77.8%	7	77.8%
Environmental Chemistry	1	0.0%	0	0.0%
French	1	100.0%	1	100.0%
Geology	6	66.7%	4	66.7%
Global Studies	4	75.0%	3	50.0%
History	25	92.0%	23	84.0%
Mathematics	5	100.0%	5	100.0%
Medical Technology	11	90.9%	10	18.2%
Music	7	71.4%	5	71.4%
Music Education	5	40.0%	2	40.0%
Nursing	182	86.3%	157	78.6%
Physics	4	75.0%	3	75.0%
Political Science	15	80.0%	12	80.0%
Psychology	72	79.2%	57	61.1%
Public Health	22	63.6%	14	54.5%
Religious Studies	1	100.0%	1	100.0%
Sociology	27	88.9%	24	63.0%
Spanish	1	100.0%	1	100.0%
Theatre Arts	8	100.0%	8	100.0%
Undeclared	42	64.3%	27	16.7%
<b>Grand Total</b>	<b>882</b>	<b>77.3%</b>	<b>682</b>	<b>63.8%</b>

## Retention from Fall 2021 to Fall 2022

### Headline Retention Rates

Fall 2021 Entering Cohort: 68.9%

Fall 2021 Entering Cohort, ALANA: 70.5%

Fall 2021 Entering Cohort, Pell Recipients: 63.6%

Fall 2021 Entering Cohort, First Generation: 64.9%

### Fall 2021 Entering Cohort

	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
Pell Recipient	140	63.6%	89
Non-Pell	220	72.3%	159
<b>Grand Total</b>	<b>360</b>	<b>68.9%</b>	<b>248</b>

### Fall 2021 Entering Cohort

	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
First Gen	134	64.9%	87
Not First Gen	226	71.2%	161
<b>Grand Total</b>	<b>360</b>	<b>68.9%</b>	<b>248</b>

### Fall 2021 Entering Cohort

	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
<b>Pell Recipient</b>	<b>140</b>	<b>63.6%</b>	<b>89</b>
First Gen	77	59.7%	46
Not First Gen	63	68.3%	43
<b>Non-Pell</b>	<b>220</b>	<b>72.3%</b>	<b>159</b>
First Gen	57	71.9%	41
Not First Gen	163	72.4%	118
<b>Grand Total</b>	<b>360</b>	<b>68.9%</b>	<b>248</b>

### Fall 2021 Entering Cohort

	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
ALANA	112	70.5%	79
International	9	88.9%	8
White	210	69.0%	145
Unknown	29	55.2%	16
<b>Grand Total</b>	<b>360</b>	<b>68.9%</b>	<b>248</b>

### Fall 2021 Entering Cohort

	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
Athlete	151	73.5%	111
Non-Athlete	209	65.6%	137
<b>Grand Total</b>	<b>360</b>	<b>68.9%</b>	<b>248</b>

### Fall 2021 Entering Cohort

	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
<b>First Gen</b>	<b>134</b>	<b>64.9%</b>	<b>87</b>
Alana	55	63.6%	35
International	6	83.3%	5
White	58	65.5%	38
Unknown	15	60.0%	9
<b>NOT First Gen</b>	<b>226</b>	<b>71.2%</b>	<b>161</b>
Alana	57	77.2%	44
International	3	100.0%	3
White	152	70.4%	107
Unknown	14	50.0%	7
<b>Grand Total</b>	<b>360</b>	<b>68.9%</b>	<b>248</b>

### Fall 2021 Entering Cohort

	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
<b>First Gen</b>	<b>134</b>	<b>64.9%</b>	<b>87</b>
Athlete	46	76.1%	35
Non-Athlete 21FA	88	59.1%	52
<b>NOT First Gen</b>	<b>226</b>	<b>71.2%</b>	<b>161</b>
Athlete	105	72.4%	76
Non-Athlete 21FA	121	70.2%	85
<b>Grand Total</b>	<b>360</b>	<b>68.9%</b>	<b>248</b>

## All Fall 2021 Students

Excluding Graduates	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
Freshman	432	67.4%	291
Sophomore	248	83.9%	208
Junior	219	83.1%	182
Senior	59	40.7%	24
<b>Grand Total</b>	<b>958</b>	<b>73.6%</b>	<b>705</b>

## All Fall 2021 Students

Excluding Graduates	Fall 2021 Count	Returned Fall 2022 Count - Freshman	Returned Fall 2022 Count - Sophomore	Returned Fall 2022 Count - Junior	Returned Fall 2022 Count - Senior
Freshman	432	62	208	19	2
Sophomore	248		12	171	25
Junior	219			5	177
Senior	59				24
<b>Grand Total</b>	<b>958</b>	<b>62</b>	<b>220</b>	<b>195</b>	<b>228</b>

## All Fall 2021 Students

Excluding Graduates	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
ALANA	263	75.3%	198
International	23	82.6%	19
White	565	73.1%	413
Unknown	107	70.1%	75
<b>Grand Total</b>	<b>958</b>	<b>73.6%</b>	<b>705</b>

## All Fall 2021 Students

Excluding Graduates	Fall 2021 Count	Fall 2022 Retention Rate	Returned Fall 2022 Count
<b>Cohort</b>			
2016	5	0.0%	0
2017	56	26.8%	15
2018	212	90.6%	192
2019	243	78.6%	191
2021	360	68.9%	248
<b>NonCohort</b>	82	72.0%	59
<i>NonCohort Start Term</i>			
17/JA	1	0.0%	0
17/FA	1	0.0%	0
18/FA	4	75.0%	3
19/SP	1	100.0%	1
19/FA	8	62.5%	5
20/SP	8	75.0%	6
20/FA	19	73.7%	14
21/SP	5	60.0%	3
21/FA	35	77.1%	27
<b>Grand Total</b>	<b>958</b>	<b>73.6%</b>	<b>705</b>

## Retention from Fall 2020 to Fall 2021

### Headline Retention Rates

Fall 2020 Entering Cohort: 62.7%

Fall 2020 Entering Cohort, ALANA: 51.2%

Fall 2020 Entering Cohort, Pell Recipients: 47.9%

Fall 2020 Entering Cohort, First Generation: 55.6%

### Fall 2020 Entering Cohort

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
Pell Recipient	169	47.9%	81
Non-Pell	218	74.1%	163
<b>Grand Total</b>	<b>389</b>	<b>62.7%</b>	<b>244</b>

### Fall 2020 Entering Cohort

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
First Gen	135	55.6%	75
Not First Gen	254	66.5%	169
<b>Grand Total</b>	<b>389</b>	<b>62.7%</b>	<b>244</b>

### Fall 2020 Entering Cohort

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
Female	206	67.0%	138
Male	183	57.9%	106
<b>Grand Total</b>	<b>389</b>	<b>62.7%</b>	<b>244</b>

### Fall 2020 Entering Cohort

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
<b>Pell Recipient</b>	<b>169</b>	<b>47.9%</b>	<b>81</b>
First Gen	90	48.9%	44
Not First Gen	79	46.8%	37
<b>Non-Pell</b>	<b>220</b>	<b>74.1%</b>	<b>163</b>
First Gen	45	68.9%	31
Not First Gen	175	75.4%	132
<b>Grand Total</b>	<b>389</b>	<b>62.7%</b>	<b>244</b>

### Fall 2020 Entering Cohort

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
ALANA	123	51.2%	63
International	7	100.0%	7
White	213	66.7%	142
Unknown	46	69.6%	32
<b>Grand Total</b>	<b>389</b>	<b>62.7%</b>	<b>244</b>

### Fall 2020 Entering Cohort

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
Athlete	139	68.2%	99
Non-Athlete	250	59.2%	145
<b>Grand Total</b>	<b>389</b>	<b>62.7%</b>	<b>244</b>

## Retention from Fall 2020 to Fall 2021

### Fall 2020 Entering Cohort

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
<b>Athlete</b>	<b>139</b>	<b>71.2%</b>	<b>99</b>
First Gen	35	60.0%	21
Not First Gen	104	75.0%	78
<b>Non-Athlete</b>	<b>250</b>	<b>58.0%</b>	<b>145</b>
First Gen	100	54.0%	54
Not First Gen	150	60.7%	91
<b>Grand Total</b>	<b>389</b>	<b>62.7%</b>	<b>244</b>

### All Fall 2020 Students (excluding graduates)

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
Freshman	461	63.1%	291
Sophomore	307	81.4%	250
Junior	218	82.1%	179
Senior	44	59.1%	26
<b>Grand Total</b>	<b>1030</b>	<b>72.4%</b>	<b>746</b>

### All Fall 2020 Students (excluding graduates)

	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
ALANA	273	62.6%	171
International	18	94.4%	17
White	591	75.5%	446
Unknown	148	75.7%	112
<b>Grand Total</b>	<b>1030</b>	<b>72.4%</b>	<b>746</b>

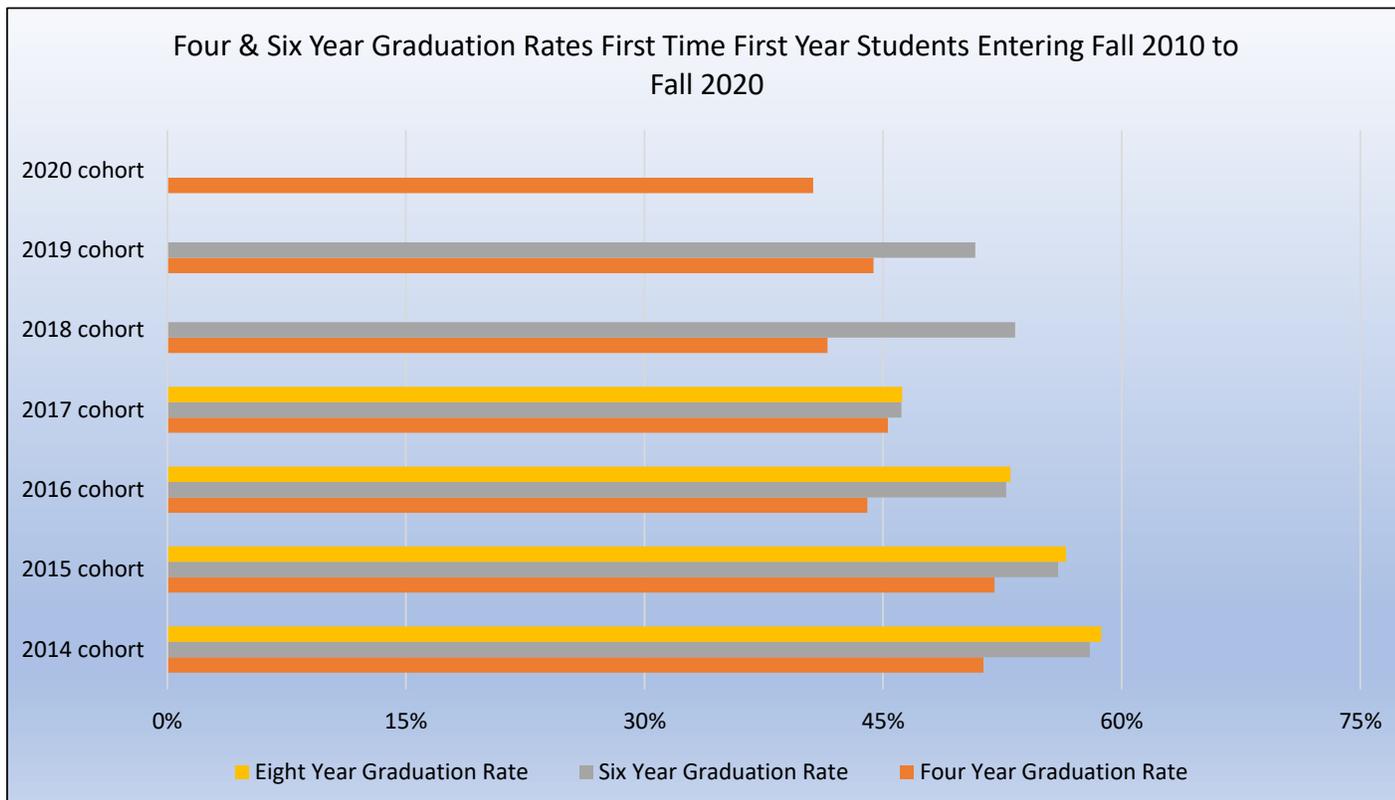
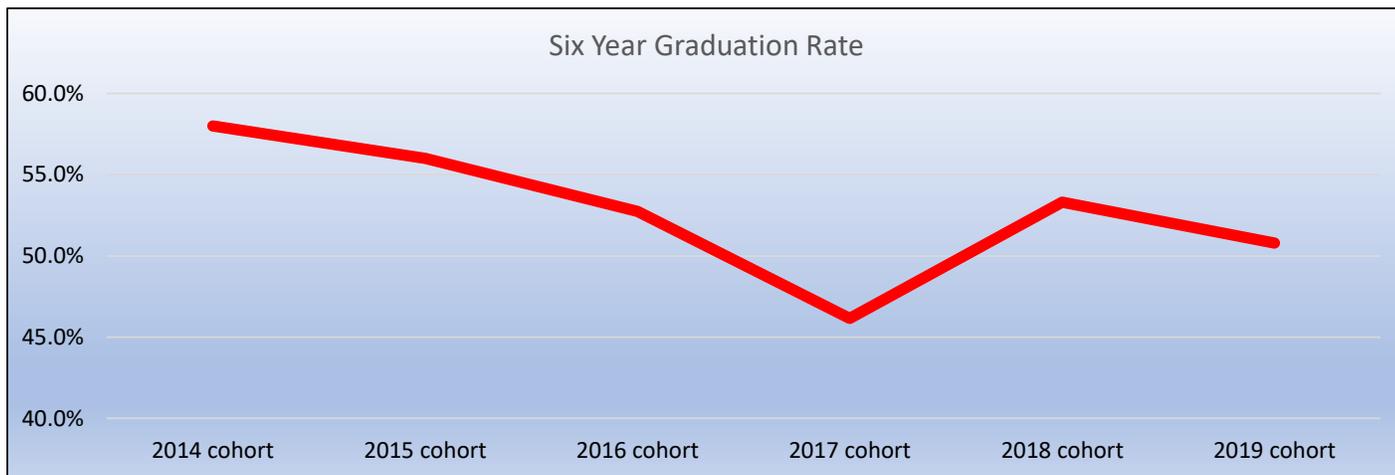
### All Fall 2020 Students (excluding graduates)

Cohort	Fall 2020 Count	Fall 2021 Retention Rate	Returned Fall 2021 Count
2012	1	0.0%	0
2016	7	28.6%	2
2017	39	41.0%	16
2018	230	88.3%	203
2019	280	80.0%	224
2020	389	62.7%	244
<b>NonCohort</b>	<b>85</b>	<b>65.9%</b>	<b>58</b>
<i>NonCohort Start Term</i>			
15/FA	1	0.0%	0
16/FA	1	0.0%	0
17/FA	3	33.3%	1
17/SP	1	0.0%	0
18/FA	9	66.7%	6
19/FA	25	68.0%	17
19/SP	4	100.0%	4
20/FA	28	71.4%	20
20/SP	13	69.2%	9
<b>Grand Total</b>	<b>1030</b>	<b>72.4%</b>	<b>746</b>

## Four, Six, & Eight Year Graduation Rates

First Time First Year Students Entering Fall 2014 to Fall 2020

	Entering Headcount	Four Year Graduation Rate	Six Year Graduation Rate	Eight Year Graduation Rate
2014 cohort	417	51.3%	58.0%	58.7%
2015 cohort	292	52.0%	56.0%	56.5%
2016 cohort	402	44.0%	52.7%	53.0%
2017 cohort	351	45.3%	46.2%	46.2%
2018 cohort	407	41.5%	53.3%	
2019 cohort	376	44.4%	50.8%	
2020 cohort	389	40.6%		



## Degrees by Major, AY2018 to AY2024

(First Major only)

Major	Graduation Year						
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Accounting	1	2	2	1	2	2	2
Accounting - CPA		3	1	3	1	2	2
Actuarial Mathematics		1		1			
Anthropology	8	4	6	4	3	2	
Art	3	5	4	4	6	7	6
Art History	1	1	1	1	3	1	1
Biochemistry	2	6	4	1	5	1	2
Biology	34	20	20	12	12	18	14
Business Administration	46	42	33	21	26	36	29
Chemistry	4	1	2	1	3	4	
Computer Science	8	8	2	7	7	15	6
Creative Writing		2	2	1	3	2	3
Criminal Justice	1	5	9	10	17	21	16
Economics	6	7	5	7	5	3	1
English	5	7	6	5	5	4	2
Environ, Sustain and Soc		2	2	3	7	7	3
French					1		
Geology	10	2	4	1	1	2	1
Global Studies							1
History	8	9	3	7	9	7	4
Inclusive Elementary Ed							6
Mathematics	2	5	2		2	1	2
Medical Technology				1			1
Music	6		5	1	1	1	4
Music Education	2	1	1	5		1	1
Nursing	48	37	55	36	42	44	37
Philosophy	4		3	1	3		
Physics	1	6	1		1	4	2
Political Science	15	13	10	11	10	7	7
Psychology	15	9	17	14	14	21	17
Public Health	1	11	11	14	22	17	13
Religious Studies		1	1	1			1
Sociology	40	19	12	13	10	16	11
Spanish		1	1	1			
Theatre Arts	1	2	4	1	2	2	
Individual Student Prog	5				1		1

## Degrees by Major, AY2018 to AY2024

(All Majors)

Major	Graduation Year						
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Accounting	1	3	2	1	3	2	2
Accounting - CPA	1	3	1	3	1	2	2
Actuarial Mathematics		1		1			
Anthropology	13	6	7	5	4	3	
Art	3	6	4	4	7	8	6
Art History	2	1	1	1	4	1	1
Biochemistry	2	6	4	1	5	1	2
Biology	34	21	21	12	13	19	14
Business Administration	50	50	38	27	35	41	35
Chemistry	5	1	2	1	4	4	
Computer Science	8	8	2	9	9	16	6
Creative Writing		2	3	1	3	2	4
Criminal Justice	1	6	13	12	23	24	20
Digital Marketing							1
Economics	9	14	9	11	6	10	8
English	9	7	7	5	6	4	2
Environ, Sustain and Soc		3	2	4	7	7	4
French		1	2		1		
Geology	10	2	4	1	1	3	1
Global Studies			1			1	3
History	8	9	4	7	9	9	4
Inclusive Elementary Ed							6
Management			2				
Mathematics	4	8	2		3	1	4
Medical Technology				1			1
Music	6	1	5	1	1	1	4
Music Education	2	1	1	5		1	1
Nursing	48	37	55	36	42	44	37
Philosophy	5	1	4	5	5	3	1
Physics	1	6	2		1	4	2
Political Science	23	15	12	17	17	12	9
Psychology	15	9	17	15	16	21	20
Public Health	1	13	12	17	22	18	13
Religious Studies		2	1	1		1	1
Sociology	43	20	16	17	23	19	13
Spanish	1	2	2	2	2		
Theatre Arts	2	3	4	2	3	2	
Individual Student Prog	5				1		1

## Library Collections/Circulation, Interlibrary Loan Services, and Library Staff

Academic Year 2023-2024

<b>Library Collections</b>	Physical	Digital/Electronic	Total
Books	206,702	4,750	211,452
Databases		60	60
Media	11,609	0	11,609
Serials	1,392	39,000	40,392
<b>Total</b>	<b>219,703</b>	<b>43,810</b>	<b>265,513</b>
Library Circulation	1,138	534	1,672

<b>Interlibrary Loan Services</b>	Number	<b>Library Staff</b>	Number of FTEs
Total interlibrary loans and documents provided to other libraries	448	Librarians	2.5
Total interlibrary loans and documents received	737	Other Professional Staff	1.2
		All Other Paid Staff (Except Student Assistants)	1.2
		Student Assistants	0.8
		<b>Total</b>	<b>5.7</b>

Academic Year 2022-2023

<b>Library Collections</b>	Physical	Digital/Electronic	Total
Books	209,500	4,750	214,250
Databases		60	60
Media	11,870	0	11,870
Serials	1,392	39,000	40,392
<b>Total</b>	<b>222,762</b>	<b>43,810</b>	<b>266,572</b>
Library Circulation	660	390	1,050

<b>Interlibrary Loan Services</b>	Number	<b>Library Staff</b>	Number of FTEs
Total interlibrary loans and documents provided to other libraries	283	Librarians	2.4
Total interlibrary loans and documents received	1,180	Other Professional Staff	1.9
		All Other Paid Staff (Except Student Assistants)	2.2
		Student Assistants	2.1
		<b>Total</b>	<b>8.6</b>

Academic Year 2021-2022

<b>Library Collections</b>	Physical	Digital/Electronic	Total
Books	209,450	4,750	214,200
Databases		60	60
Media	11,860	0	11,860
Serials	1,392	39,000	40,392
<b>Total</b>	<b>222,702</b>	<b>43,810</b>	<b>266,512</b>
Library Circulation	660	390	1,050

<b>Interlibrary Loan Services</b>	Number	<b>Library Staff</b>	Number of FTEs
Total interlibrary loans and documents provided to other libraries	283	Librarians	2.4
Total interlibrary loans and documents received	1,180	Other Professional Staff	1.9
		All Other Paid Staff (Except Student Assistants)	2.2
		Student Assistants	2.1
		<b>Total</b>	<b>8.6</b>

Academic Year 2020-2021

<b>Library Collections</b>	Physical	Digital/Electronic	Total
Books	209,415	4,650	214,065
Databases		59	59
Media	11,842	0	11,842
Serials	1,392	39,000	40,392
<b>Total</b>	<b>222,649</b>	<b>43,709</b>	<b>266,358</b>
Library Circulation	958	1,466	2,424

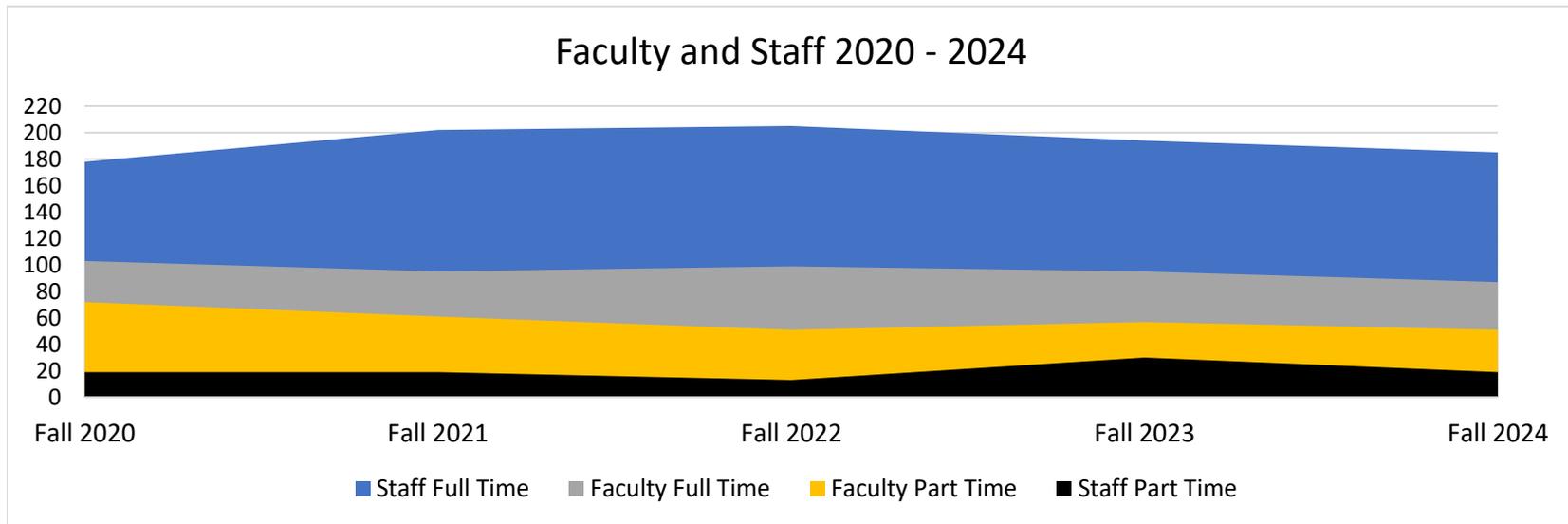
<b>Interlibrary Loan Services</b>	Number	<b>Library Staff</b>	Number of FTEs
Total interlibrary loans and documents provided to other libraries	<b>0</b>	Librarians	2.2
Total interlibrary loans and documents received	829	Other Professional Staff	1
		All Other Paid Staff (Except Student Assistants)	3.1
		Student Assistants	1.22
		<b>Total</b>	<b>7.52</b>



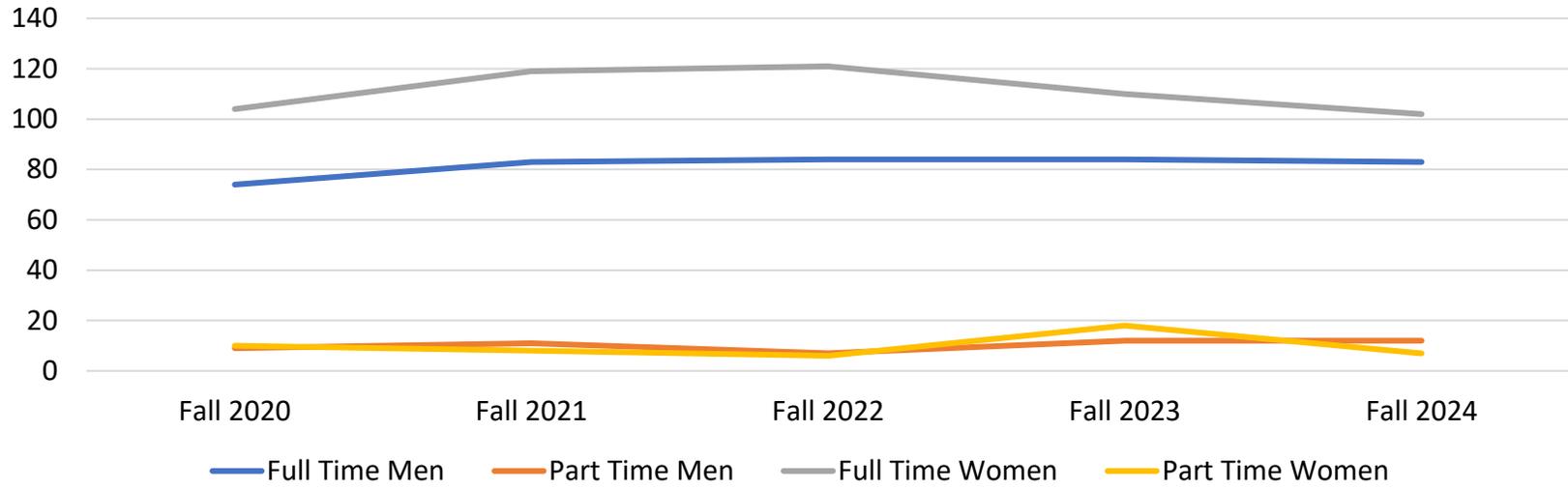
# Staff & Faculty

## Staff & Faculty Headcount by Gender and Workload

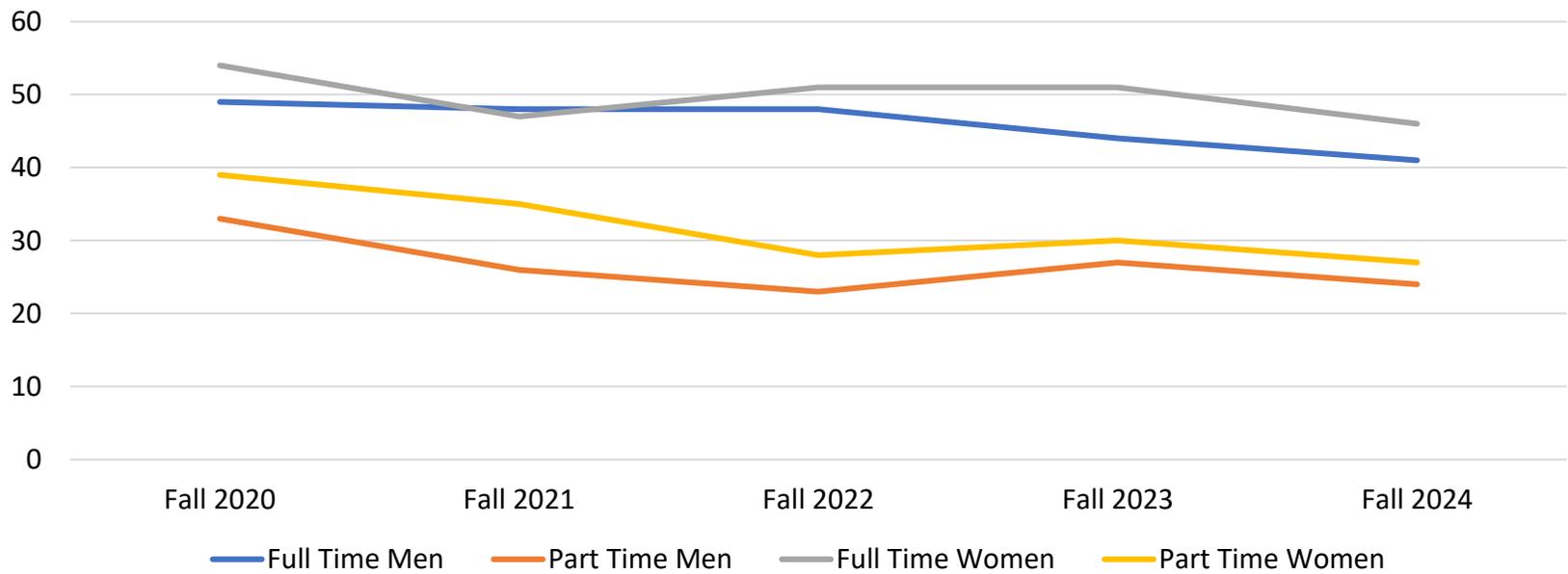
		Staff			Faculty			
		Total	Men	Women	Total	Men	Women	Total
<b>Fall 2020</b>	Full Time	281	74	104	178	49	54	103
	Part Time	91	9	10	19	33	39	72
	<b>Total</b>	<b>372</b>	<b>83</b>	<b>114</b>	<b>197</b>	<b>82</b>	<b>93</b>	<b>175</b>
<b>Fall 2021</b>	Full Time	297	83	119	202	48	47	95
	Part Time	80	11	8	19	26	35	61
	<b>Total</b>	<b>377</b>	<b>94</b>	<b>127</b>	<b>221</b>	<b>74</b>	<b>82</b>	<b>156</b>
<b>Fall 2022</b>	Full Time	304	84	121	205	48	51	99
	Part Time	64	7	6	13	23	28	51
	<b>Total</b>	<b>368</b>	<b>91</b>	<b>127</b>	<b>218</b>	<b>71</b>	<b>79</b>	<b>150</b>
<b>Fall 2023</b>	Full Time	289	84	110	194	44	51	95
	Part Time	77	12	8	20	27	30	57
	<b>Total</b>	<b>366</b>	<b>96</b>	<b>118</b>	<b>214</b>	<b>71</b>	<b>81</b>	<b>152</b>
<b>Fall 2024</b>	Full Time	272	83	102	185	41	46	87
	Part Time	70	12	7	19	24	27	51
	<b>Total</b>	<b>342</b>	<b>95</b>	<b>109</b>	<b>204</b>	<b>65</b>	<b>73</b>	<b>138</b>



### Staff Count by Gender and Workload



### Faculty Count by Gender and Workload



## Staff & Faculty Headcount by Gender and Ethnicity/Race

### Fall 2024

	Staff & Faculty				
	Total	Staff		Faculty	
		Men	Women	Men	Women
Nonresident International	5	0	0	2	3
Hispanic/Latino	11	4	4	0	3
American Indian or Alaska Native	2	1	1	0	0
Asian	10	1	3	1	5
Black or African American	10	5	3	2	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	282	78	93	55	56
Two or more races	5	3	1	0	1
Race and/or ethnicity unknown	17	3	4	5	5
<b>TOTAL</b>	<b>342</b>	<b>95</b>	<b>109</b>	<b>65</b>	<b>73</b>

### Fall 2023

	Staff & Faculty				
	Total	Staff		Faculty	
		Men	Women	Men	Women
Nonresident International	3	0	0	2	1
Hispanic/Latino	14	4	6	0	4
American Indian or Alaska Native	2	0	2	0	0
Asian	8	0	2	1	5
Black or African American	8	3	4	1	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	314	85	99	63	67
Two or more races	5	1	2	1	1
Race and/or ethnicity unknown	12	3	3	3	3
<b>TOTAL</b>	<b>366</b>	<b>96</b>	<b>118</b>	<b>71</b>	<b>81</b>

## Staff & Faculty Headcount by Gender and Ethnicity/Race

### Fall 2022

	Total	Staff		Faculty	
		Men	Women	Men	Women
Nonresident International	3	0	0	2	1
Hispanic/Latino	7	2	4	0	1
American Indian or Alaska Native	0	0	0	0	0
Asian	10	0	2	2	6
Black or African American	11	4	6	0	1
Native Hawaiian or Pacific Islander	1	0	0	1	0
White	300	84	107	53	56
Two or more races	2	0	2	0	0
Race and/or ethnicity unknown	34	1	6	13	14
<b>TOTAL</b>	<b>368</b>	<b>91</b>	<b>127</b>	<b>71</b>	<b>79</b>

### Fall 2021

	Total	Staff		Faculty	
		Men	Women	Men	Women
Nonresident International	3	0	0	2	1
Hispanic/Latino	6	1	3	0	2
American Indian or Alaska Native	1	0	0	0	1
Asian	9	0	1	1	7
Black or African American	15	8	4	1	2
Native Hawaiian or Pacific Islander	1	0	0	1	0
White	303	79	110	58	56
Two or more races	0	0	0	0	0
Race and/or ethnicity unknown	39	6	9	11	13
<b>TOTAL</b>	<b>377</b>	<b>94</b>	<b>127</b>	<b>74</b>	<b>82</b>

# Staff & Faculty Headcount by Gender and Ethnicity/Race

Fall 2020

	Staff & Faculty				
	Total	Staff		Faculty	
		Men	Women	Men	Women
Nonresident International	6	1	0	3	2
Hispanic/Latino	7	0	3	1	3
American Indian or Alaska Native	1	0	0	0	1
Asian	8	0	0	1	7
Black or African American	13	5	4	1	3
Native Hawaiian or Pacific Islander	1	1	0	0	0
White	300	70	101	67	62
Two or more races	0	0	0	0	0
Race and/or ethnicity unknown	36	6	6	9	15
<b>TOTAL</b>	<b>372</b>	<b>83</b>	<b>114</b>	<b>82</b>	<b>93</b>

## Staff & Faculty Headcount by Ethnicity/Race, Gender, and Workload

Fall 2024

	Staff					Faculty				
	Full Time		Part Time		Total	Full Time		Part Time		Total
	Men	Women	Men	Women		Men	Women	Men	Women	
Nonresident International	0	0	0	0	0	2	2	0	1	5
Hispanic/Latino	3	4	1	0	8	0	3	0	0	3
American Indian or Alaska Native	1	1	0	0	2	0	0	0	0	0
Asian	1	3	0	0	4	1	3	0	2	6
Black or African American	4	3	1	0	8	1	0	1	0	2
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	70	86	8	7	171	36	35	19	21	111
Two or more races	2	1	1	0	4	0	1	0	0	1
Race and/or ethnicity unknown	2	4	1	0	7	1	2	4	3	10
TOTAL	83	102	12	7	204	41	46	24	27	138

Fall 2023

	Staff					Faculty				
	Full Time		Part Time		Total	Full Time		Part Time		Total
	Men	Women	Men	Women		Men	Women	Men	Women	
Nonresident International	0	0	0	0	0	2	1	0	0	3
Hispanic/Latino	3	6	1	0	10	0	4	0	0	4
American Indian or Alaska Native	0	2	0	0	2	0	0	0	0	0
Asian	0	2	0	0	2	1	3	0	2	6
Black or African American	3	4	0	0	7	1	0	0	0	1
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	76	91	9	8	184	38	41	25	26	130
Two or more races	1	2	0	0	3	1	1	0	0	2
Race and/or ethnicity unknown	1	3	2	0	6	1	1	2	2	6
TOTAL	84	110	12	8	214	44	51	27	30	152

## Staff & Faculty Headcount by Ethnicity/Race, Gender, and Workload

Fall 2022

	Staff					Faculty				
	Full Time		Part Time		Total	Full Time		Part Time		Total
	Men	Women	Men	Women		Men	Women	Men	Women	
Nonresident International	0	0	0	0	0	2	1	0	0	3
Hispanic/Latino	2	4	0	0	6	0	0	0	1	1
American Indian or Alaska Native	0	0	0	0	0	0	0	0	0	0
Asian	0	2	0	0	2	1	4	1	2	8
Black or African American	4	6	0	0	10	0	0	0	1	1
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	1	0	1
White	77	101	7	6	191	38	36	15	20	109
Two or more races	0	2	0	0	2	0	0	0	0	0
Race and/or ethnicity unknown	1	6	0	0	7	7	10	6	4	27
<b>TOTAL</b>	<b>84</b>	<b>121</b>	<b>7</b>	<b>6</b>	<b>218</b>	<b>48</b>	<b>51</b>	<b>23</b>	<b>28</b>	<b>150</b>

Fall 2021

	Staff					Faculty				
	Full Time		Part Time		Total	Full Time		Part Time		Total
	Men	Women	Men	Women		Men	Women	Men	Women	
Nonresident International	0	0	0	0	0	2	1	0	0	3
Hispanic/Latino	0	3	1	0	4	0	2	0	0	2
American Indian or Alaska Native	0	0	0	0	0	0	0	0	1	1
Asian	0	1	0	0	1	1	4	0	3	8
Black or African American	8	4	0	0	12	0	0	1	2	3
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	1	0	1
White	70	104	9	6	189	39	32	19	24	114
Two or more races	0	0	0	0	0	0	0	0	0	0
Race and/or ethnicity unknown	5	7	1	2	15	6	8	5	5	24
<b>TOTAL</b>	<b>83</b>	<b>119</b>	<b>11</b>	<b>8</b>	<b>221</b>	<b>48</b>	<b>47</b>	<b>26</b>	<b>35</b>	<b>156</b>

## Staff & Faculty Headcount by Ethnicity/Race, Gender, and Workload

Fall 2020

	Staff					Faculty				
	Full Time		Part Time		Total	Full Time		Part Time		Total
	Men	Women	Men	Women		Men	Women	Men	Women	
Nonresident International	1	0	0	0	1	3	2	0	0	5
Hispanic/Latino	0	3	0	0	3	1	3	0	0	4
American Indian or Alaska Native	0	0	0	0	0	0	0	0	1	1
Asian	0	0	0	0	0	1	5	0	2	8
Black or African American	4	4	1	0	9	0	1	1	2	4
Native Hawaiian or Pacific Islander	1	0	0	0	1	0	0	0	0	0
White	62	92	8	9	171	39	37	28	25	129
Two or more races	0	0	0	0	0	0	0	0	0	0
Race and/or ethnicity unknown	6	5	0	1	12	5	6	4	9	24
<b>TOTAL</b>	<b>74</b>	<b>104</b>	<b>9</b>	<b>10</b>	<b>197</b>	<b>49</b>	<b>54</b>	<b>33</b>	<b>39</b>	<b>175</b>

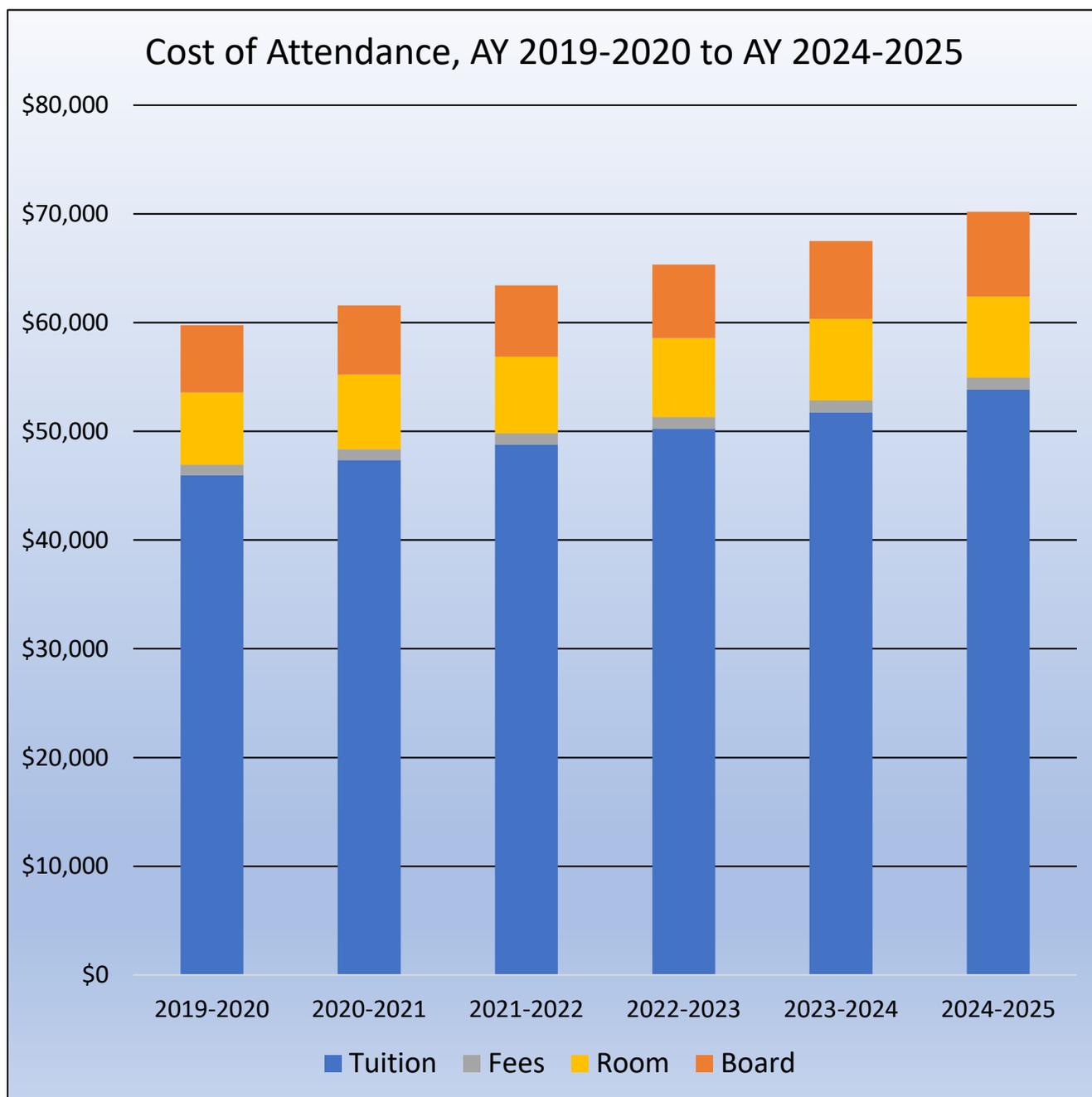


# Financial Aid

Note: All tables are based on IPEDS reports, which use fall estimates for each year's aid. Final amounts will differ from these estimates. Use of this data permits comparison to other institutions.

## Cost of Attendance, AY 2019-2020 to AY 2024-2025

	Tuition	Fees	Room	Board	Total
2019-2020	\$45,990	\$936	\$6,654	\$6,180	\$59,760
2020-2021	\$47,370	\$994	\$6,854	\$6,365	\$61,583
2021-2022	\$48,790	\$1,024	\$7,060	\$6,555	\$63,429
2022-2023	\$50,254	\$1,055	\$7,272	\$6,756	\$65,337
2023-2024	\$51,762	\$1,087	\$7,490	\$7,157	\$67,496
2024-2025	\$53,832	\$1,130	\$7,442	\$7,790	\$70,194



## Financial Aid Awarded, AY 2023-2024

	Need-based	Non need-based
<b>Scholarships/Grants</b>		
Federal	\$2,027,100	
State (all states, not only NY)	\$996,550	
Institutional: Endowed scholarships, annual gifts, grants	\$36,051,538	\$1,015,938
Scholarships/grants from external sources		\$663,305
<b>Total Scholarships/Grants</b>	<b>\$39,075,188</b>	<b>\$1,679,243</b>
<b>Self-Help</b>		
Student loans from all sources (excluding parent loans)	\$6,051,642	\$3,159,649
Federal Work-Study	\$461,889	
State and other work-study/employment		
<b>Total Self-Help</b>	<b>\$6,513,531</b>	<b>\$3,159,649</b>
<b>Parent Loans</b>		\$3,831,305
<b>Tuition Waivers</b>		\$1,152,290

### Number of Enrolled Students Awarded Aid

	First Time Full Time Freshmen	Full Time Undergrads	Less Than Full Time Undergrads
Number of degree-seeking students	368	1014	10
Number of students who applied for need-based financial aid	335	884	10
Number of students who were determined to have financial need	321	960	7
Number of students who were awarded any financial aid	368	1014	7
Number of students who were awarded any need-based scholarship or grant aid	368	1014	7
Number of students who were awarded any need-based self-help aid	204	498	5
Number of students who were awarded any non-need-based scholarship or grant aid	171	464	5
Number of students whose need was fully met	167	475	2
On average, the percentage of student need that was met	77.0%	75.0%	71.0%
The average financial aid package	\$55,067	\$54,298	\$20,056
Average need-based scholarship and grant award of those	\$40,554	\$39,556	\$17,334
Average need-based self-help award	\$3,589	\$4,890	\$4,779
Average need-based loan	\$3,144	\$4,699	\$4,589

**Indebtedness at Graduation - Class of 2021**

<b>Source/Type of Loan</b>	<b>Number &amp; percent of class who borrowed from these types of loans</b>		<b>Average total borrowed</b>
Any loan program: Federal, institutional, state, private loans that your institution is aware of, etc.	194	86.0%	\$60,125
Federal loan programs: Federal Perkins, Federal Stafford Subsidized and Unsubsidized.	188	83.0%	\$47,820
Institutional loan programs.	0	0.0%	\$0
State loan programs.	0	0.0%	\$0
Private student loans made by a bank or lender.	72	32.0%	\$50,439

## Financial Aid Awarded, AY 2022-2023

	Need-based	Non need-based
<b>Scholarships/Grants</b>		
Federal	\$1,893,388	
State (all states, not only NY)	\$222,765	
Institutional: Endowed scholarships, annual gifts, grants	\$36,580,085	\$1,266,522
Scholarships/grants from external sources	\$7,247	\$48,733
<b>Total Scholarships/Grants</b>	<b>\$38,703,484</b>	<b>\$1,315,255</b>
<b>Self-Help</b>		
Student loans from all sources (excluding parent loans)	\$2,139,521	\$5,007,075
Federal Work-Study	\$923,544	
State and other work-study/employment		
<b>Total Self-Help</b>	<b>\$3,063,065</b>	<b>\$5,007,075</b>
<b>Parent Loans</b>		\$4,266,255
<b>Tuition Waivers</b>		\$747,197

### Number of Enrolled Students Awarded Aid

	First Time Full Time Freshmen	Full Time Undergrads	Less Than Full Time Undergrads
Number of degree-seeking students	340	1071	14
Number of students who applied for need-based financial aid	325	1019	14
Number of students who were determined to have financial need	294	864	9
Number of students who were awarded any financial aid	294	864	9
Number of students who were awarded any need-based scholarship or grant aid	261	791	5
Number of students who were awarded any need-based self-help aid	196	597	4
Number of students who were awarded any non-need-based scholarship or grant aid	3	162	2
Number of students whose need was fully met	86	267	4
On average, the percentage of student need that was met	88.5%	87.9%	62.8%
The average financial aid package	\$58,939	\$59,440	\$39,797
Average need-based scholarship and grant award of those	\$43,125	\$40,456	\$17,654
Average need-based self-help award	\$4,088	\$5,098	\$4,955
Average need-based loan	\$3,441	\$4,365	\$4,667

**Indebtedness at Graduation - Class of 2021**

<b>Source/Type of Loan</b>	<b>Number &amp; percent of class who borrowed from these types of loans</b>		<b>Average total borrowed</b>
Any loan program: Federal, institutional, state, private loans that your institution is aware of, etc.	163	80.7%	\$59,124
Federal loan programs: Federal Perkins, Federal Stafford Subsidized and Unsubsidized.	159	78.7%	\$45,312
Institutional loan programs.	0		
State loan programs.	0		
Private student loans made by a bank or lender.	51	25.2%	\$47,700

## Financial Aid Awarded, AY 2021-2022

	Need-based	Non need-based
<b>Scholarships/Grants</b>		
Federal	\$2,266,691	
State (all states, not only NY)	\$2,065,142	
Institutional: Endowed scholarships, annual gifts, grants	\$38,909,114	\$1,401,543
Scholarships/grants from external sources	\$87,034	
<b>Total Scholarships/Grants</b>	<b>\$43,327,981</b>	<b>\$1,401,543</b>
<b>Self-Help</b>		
Student loans from all sources (excluding parent loans)	\$2,339,362	\$5,653,835
Federal Work-Study	\$943,001	
State and other work-study/employment		
<b>Total Self-Help</b>	<b>\$3,282,363</b>	<b>\$5,653,835</b>
<b>Parent Loans</b>		\$4,536,694
<b>Tuition Waivers</b>		\$955,807

### Number of Enrolled Students Awarded Aid

	First Time Full Time Freshmen	Full Time Undergrads	Less Than Full Time Undergrads
Number of degree-seeking students	359	1135	24
Number of students who applied for need-based financial aid	336	1065	19
Number of students who were determined to have financial need	315	911	13
Number of students who were awarded any financial aid	315	910	13
Number of students who were awarded any need-based scholarship or grant aid	315	910	12
Number of students who were awarded any need-based self-help aid	210	648	9
Number of students who were awarded any non-need-based scholarship or grant aid	216	275	0
Number of students whose need was fully met	106	291	2
On average, the percentage of student need that was met	83.6%	82.6%	59.5%
The average financial aid package	\$45,229	\$43,325	\$28,638
Average need-based scholarship and grant award of those	\$42,060	\$39,402	\$24,850
Average need-based self-help award	\$2,743	\$3,532	\$3,788
Average need-based loan	\$1,806	\$2,511	\$3,173

**Indebtedness at Graduation - Class of 2021**

<b>Source/Type of Loan</b>	<b>Number &amp; percent of class who borrowed from these types of loans</b>		<b>Average total borrowed</b>
Any loan program: Federal, institutional, state, private loans that your institution is aware of, etc.	157	84.9%	\$59,492
Federal loan programs: Federal Perkins, Federal Stafford Subsidized and Unsubsidized.	154	83.2%	\$46,897
Institutional loan programs.	3	1.6%	\$2,233
State loan programs.	0	0.0%	\$0
Private student loans made by a bank or lender.	51	27.6%	\$40,234

## Financial Aid Awarded, AY 2020-2021

	Need-based	Non need-based
<b>Scholarships/Grants</b>		
Federal	\$2,266,691	
State (all states, not only NY)	\$2,065,142	
Institutional: Endowed scholarships, annual gifts, grants	\$38,909,114	\$1,401,543
Scholarships/grants from external sources	\$87,034	
<b>Total Scholarships/Grants</b>	<b>\$43,327,981</b>	<b>\$1,401,543</b>
<b>Self-Help</b>		
Student loans from all sources (excluding parent loans)	\$2,339,362	\$5,653,835
Federal Work-Study	\$943,001	
State and other work-study/employment		
<b>Total Self-Help</b>	<b>\$3,282,363</b>	<b>\$5,653,835</b>
<b>Parent Loans</b>		\$4,536,694
<b>Tuition Waivers</b>		\$955,807

### Number of Enrolled Students Awarded Aid

	First Time Full Time Freshmen	Full Time Undergrads	Less Than Full Time Undergrads
Number of degree-seeking students	359	1135	24
Number of students who applied for need-based financial aid	336	1065	19
Number of students who were determined to have financial need	315	911	13
Number of students who were awarded any financial aid	315	910	13
Number of students who were awarded any need-based scholarship or grant aid	315	910	12
Number of students who were awarded any need-based self-help aid	210	648	9
Number of students who were awarded any non-need-based scholarship or grant aid	216	275	0
Number of students whose need was fully met	106	291	2
On average, the percentage of student need that was met	83.6%	82.6%	59.5%
The average financial aid package	\$45,229	\$43,325	\$28,638
Average need-based scholarship and grant award of those	\$42,060	\$39,402	\$24,850
Average need-based self-help award	\$2,743	\$3,532	\$3,788
Average need-based loan	\$1,806	\$2,511	\$3,173

**Indebtedness at Graduation - Class of 2021**

<b>Source/Type of Loan</b>	<b>Number &amp; percent of class who borrowed from these types of loans</b>		<b>Average total borrowed</b>
Any loan program: Federal, institutional, state, private loans that your institution is aware of, etc.	157	84.9%	\$59,492
Federal loan programs: Federal Perkins, Federal Stafford Subsidized and Unsubsidized.	154	83.2%	\$46,897
Institutional loan programs.	3	1.6%	\$2,233
State loan programs.	0	0.0%	\$0
Private student loans made by a bank or lender.	51	27.6%	\$40,234

## Financial Aid Awarded, AY 2019-2020

	Need-based	Non need-based
<b>Scholarships/Grants</b>		
Federal	\$2,586,614	\$0
State (all states, not only NY)	\$1,280,928	\$10,136
Institutional: Endowed scholarships, annual gifts, grants	\$29,579,343	\$9,438,241
Scholarships/grants from external sources	\$402,066	\$264,566
<b>Total Scholarships/Grants</b>	<b>\$33,848,951</b>	<b>\$9,712,943</b>
<b>Self-Help</b>		
Student loans from all sources (excluding parent loans)	\$6,198,113	\$3,597,341
Federal Work-Study	\$1,154,909	
State and other work-study/employment	\$0	\$0
<b>Total Self-Help</b>	<b>\$7,353,022</b>	<b>\$3,597,341</b>
<b>Parent Loans</b>	\$4,582,684	\$8,630,402
<b>Tuition Waivers</b>	\$750,432	\$344,523

### Number of Enrolled Students Awarded Aid

	First Time Full Time Freshmen	Full Time Undergrads	Less Than Full Time Undergrads
Number of degree-seeking students	359	1185	13
Number of students who applied for need-based financial aid	336	1042	8
Number of students who were determined to have financial need	315	975	6
Number of students who were awarded any financial aid	315	975	5
Number of students who were awarded any need-based scholarship or grant aid	315	975	3
Number of students who were awarded any need-based self-help aid	210	751	5
Number of students who were awarded any non-need-based scholarship or grant aid	216	238	0
Number of students whose need was fully met	106	273	0
On average, the percentage of student need that was met	83.6%	86.7%	54.5%
The average financial aid package	\$45,229	\$42,916	\$15,585
Average need-based scholarship and grant award of those	\$42,060	\$35,430	\$14,357
Average need-based self-help award	\$2,743	\$5,930	\$4,465
Average need-based loan	\$1,806	\$4,483	\$4,265

**Indebtedness at Graduation - Class of 2021**

<b>Source/Type of Loan</b>	<b>Number &amp; percent of class who borrowed from these types of loans</b>		<b>Average total borrowed</b>
Any loan program: Federal, institutional, state, private loans that your institution is aware of, etc.	157	81.0%	\$43,027
Federal loan programs: Federal Perkins, Federal Stafford Subsidized and Unsubsidized.	154	79.0%	\$27,240
Institutional loan programs.	3	4.0%	\$3,143
State loan programs.	0	0.0%	\$0
Private student loans made by a bank or lender.	51	31.0%	\$41,891



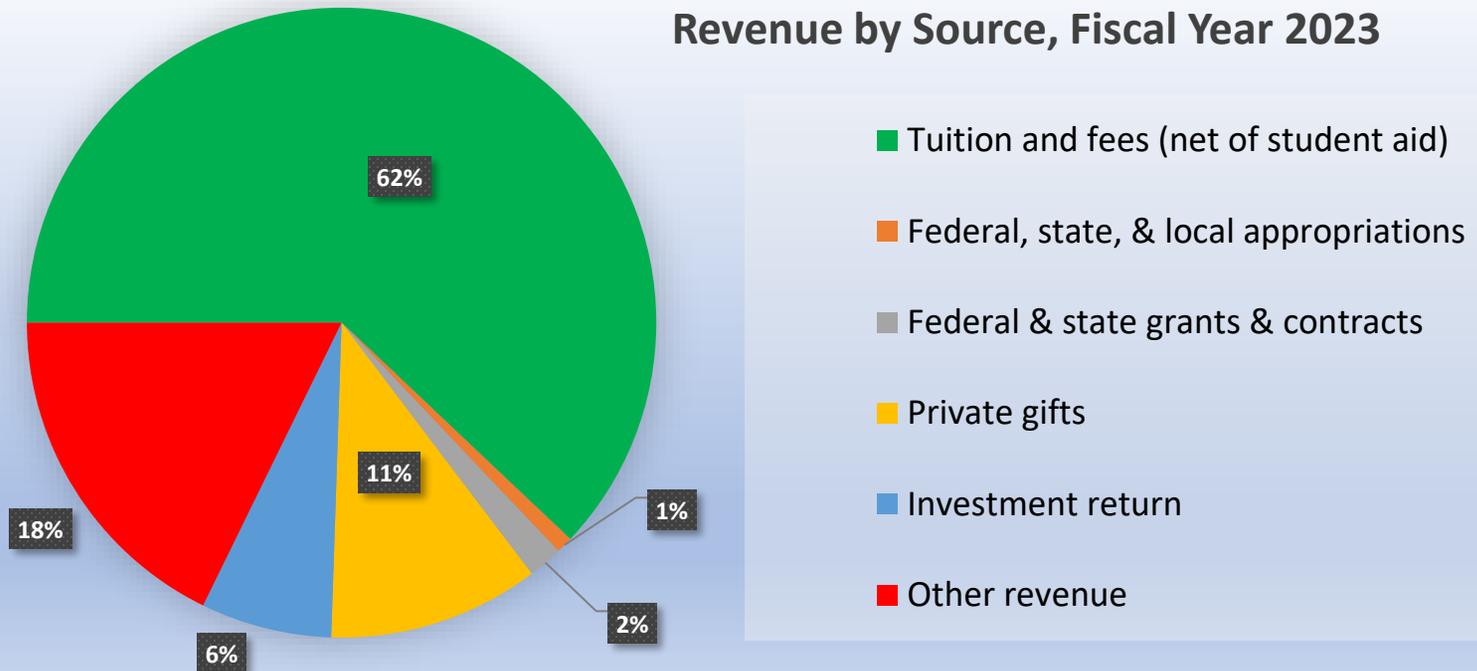
# Finances

Revenue by Source, Fiscal Years 2020 to 2023  
(based on IPEDS reporting)

	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>
Tuition and fees (net of student aid)	\$25,773,116	\$24,421,147	\$24,479,483	\$23,203,562
Federal, state, & local appropriations	\$302,248	\$337,580	\$297,920	\$317,826
Federal & state grants & contracts	\$1,324,484	\$2,037,887	\$3,880,767	\$662,379
Private gifts	\$3,700,283	\$6,948,355	\$5,594,975	\$4,056,978
Investment return	-\$637,999	\$23,293,144	-\$5,666,154	\$2,516,349
Other revenue	\$2,744,647	\$3,149,218	\$2,832,101	\$6,635,599
<b>Total revenues</b>	<b>\$36,907,062</b>	<b>\$67,135,686</b>	<b>\$37,014,067</b>	<b>\$41,449,671</b>

Note: "Auxiliary enterprises" is primarily room & board

Revenue by Source, Fiscal Year 2023



Expenses by Type, Fiscal Years 2020 to 2023  
(based on IPEDS reporting)

	FY 2020	FY 2021	FY 2022	FY 2023
Instruction	\$16,798,108	\$16,375,363	\$16,406,631	\$16,881,696
Research	\$141,069	\$120,688	\$136,833	\$273,940
Public service	\$377,120	\$319,793	\$392,352	\$443,936
Academic support	\$2,198,103	\$2,108,559	\$3,221,076	\$1,594,255
Student service	\$9,603,469	\$9,790,736	\$12,125,642	\$12,359,450
Institutional support	\$11,604,363	\$14,300,347	\$14,838,024	\$14,723,099
Auxiliary enterprises	\$9,165,546	\$9,240,801	\$10,263,331	\$10,426,612
Total expenses	\$49,887,778	\$52,256,287	\$57,383,889	\$56,702,988
Total expenses-Salaries/wages	\$22,313,862	\$22,398,303	\$21,009,865	\$20,363,844
Total expenses-Benefits	\$5,277,610	\$4,967,272	\$4,997,188	\$4,823,715

